



***Oasis-A Selfless International Society***  
***Annual Report***  
***2017-18***

# CONTENTINDEX

Board of Trustees & New Trusteeship	01
Work Audit	02
<b>IYLDP</b>	
Oasis Life Camps	03
Oasis Dream India Camps	04
Misaal Project	06
L3- Living, Loving & Learning Course	08
Goa Trip	09
Military Training	10
Children's freedom movement	11
Hu Chhu Jyotidhar Abhiyaan	14
<b>Partnership Projects</b>	
Partnership with J & K	15
Partnership with Dr. K. R. Shroff Foundation	18
Partnership with TCPL, Mumbai	19
<b>Retreats</b>	
Annual Retreat 2018	20
Regional Retreats	21
Wealth Audit	22
Esteemed Contributors	32



## • *Board of Trustees & New Trusteeship*

Board of Trustees

Managing Trustee: **Preeti Nair**

Trustee Secretary: **Binit Shah**

### Trustees:

- |                       |                      |
|-----------------------|----------------------|
| 1. Sheeba Nair        | 5. Dr. Neha Vakharia |
| 2. Mehul Panchal      | 6. Chaitali Mehta    |
| 3. Dr. Pallavi Raulji | 7. Hiral Patel       |
| 4. Dr. Ami Desai      | 8. Viral Patel       |



Viral Patel (C.E.O, Oasis Jammu and Kashmir) has been included as Trustee on the board of O.A.S.I.S Trust.

Heartiest congratulations to him!!

## ● *Work Audit*

### *Programs summary:*

<b>Total no. of programs</b>	<b>232</b>
<b>Total no. of program Days</b>	<b>765</b>
<b>No. of participants</b>	<b>9438</b>

### *Details of program beneficiaries during 2017-18:*

<b>Programs</b>	<b>No. of programs</b>	<b>No. of days</b>	<b>No. of participants</b>	<b>No. of beneficiary - days</b>
<b>Children</b>				
Misaal	1	30/ 45	843	4500+
Life Camps	64	192	1284	3852
Dream India Camps	14	140	1025	10250
L3 teens Workshops	22	132	388	2328
<b>Adults</b>				
Hu Chhu Jyotirdhar Abhiyaan	54	162	1161	3483
L3 Workshops	15	90	338	2028
<b>Children freedom movement</b>				
Events and Rallies for children	19	19	2605	2605

## ● *IYLDP: Oasis Life Camps*

The main objective of life camp is to explore and improve the potential of each child. In these three-day camps, children learn to think about themselves. Every child is a gift of God and here in this camp they get the opportunity to know about their uniqueness and inner strength. Children can know the value of truth, confidence, love, honesty, and friendship through wonderful small stories, role play, movies which motivate them to live their life confidently and purposefully.



*Learning from each other  
in group discussions*



*Participant sharing  
with confidence*



*Role play during camp*

## ● *IYLDP: Oasis Dream India Camps*

Oasis Dream India Camps are inspired by the principles of Freedom and Happiness. The camps are designed to facilitate the blooming of teenagers along with incorporation of other principles such as respect for potentials of children, enjoying & affirming them, self-reliance and overall independence. Children's Parliament and Star Assembly are two major daily segments to implement these principles. In addition to them, constant learning sessions and duties keep the energies of students channelized from 6 in the morning to lights-off time at night. It is astonishing to witness how children from diverse backgrounds, seemingly low on self-confidence and self-esteem, are transformed towards being responsible and soulful members of community, just in over a week.



*Star assembly*

"It is time to **affirm** all the good seen in these children"



*Children's Parliament*



*"We respected the children and they proved that they can solve their problems themselves"*





*"Who says learning has to be boring?"*



*Community sharing*



*Oath taking moment in a Camp*



*Happiness all around*

## • *IYLDP: Oasis Misaal Project*

Project Misaal aims to spot, inspire, prepare, guide and support teenagers, youths, teachers, citizens who wish to bring about a positive cultural change in the society and country at large being the change themselves first, i.e. they be Role-model of that change and lead others..



### **Stage 1:** **Essay writing**



### **Stage 2:** **Group dialogue**



*Group dialogue- "Where they shared, listened, integrated & improved"*

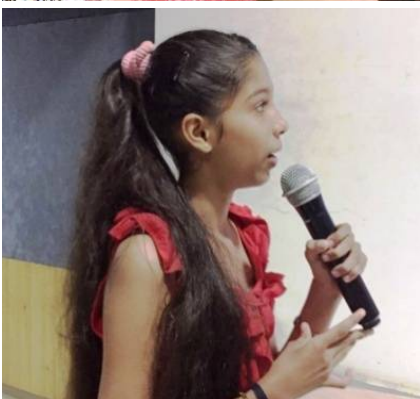




### Stage 3: Project work



*"Children turned ideas into reality by taking initiatives to bring a positive change in the society."*



*Celebrations of being MISAAL*



## ● *IYLDP: Oasis L3- Living, Loving & Learning*

'Oasis L3 Course' is an abbreviated form of course conducted by Oasis on 'The Philosophy, Art and Science of Living, Loving and Learning'. As you can observe, L3 stands for Living, Loving and Learning. This is a process to bring out the inherent potentials lying within a person and getting connected with the deep-rooted values and principles of life! It is a unique, rare program that systematically helps for wholistic growth.



*Growing teens in the workshop*





## • Goa trip

When we think of Goa, it is – Beaches, Parties, Food and Luxury. Usually, Goa means enjoyment, doing parties, fun with friends and just chilling out. But, when the teenagers of 1st batch of Oasis L3 Course for Teens finished their first vacation at Goa they enjoyed a lot with exactly opposite to that.

One of the participants shared, “We had lots and tons of fun but with a different experience. We enjoyed the experience of the beach silently. When we were asked to do this, I was much shocked. It was a little bit difficult for me to do that. But then what I felt can't be expressed. It was really a peaceful and different thing for me. First time in my life I was feeling the bliss of being a nonconformist youth. And, for the first time, I realised the natural beauty of Goa. It's more than just having a party or having fun at the beach. In fact, I realised that actual chilling out is to have a peaceful time with yourself. Just like this, we have enjoyed all different things in Goa, watching museum with meaning, visiting bird century with real secret beauty of Goa. We had visited those places which 70% of regular Goa visitors don't visit.”

One important thing which they realised was, they had come out of the artificial enjoyment and fun just like a show-off. They had experienced the real meaning of bliss and enjoyment.



*Youths learn real meaning-  
of enjoyment through Goa trip*

## ● *Military training*

As part of their advanced training, this summer vacation, team of young Oasis Commandos took part in a Military Training Program organized by Martial Cadet Force (MCF), Pune. The program was organized at Panchgani & Mahabaleshwar from 15th to 30th May 2017.

The major objective of the training camp was - these young Oasisians experience that their Mind has much more power & capacity to sustain and overcome any physical or mental challenge than what they think it has. With rigorous daily schedule and tough physical challenges the program exposed them to their innermost fears, weaknesses and gave many opportunities to overcome them, and be mentally tough. At the end of 15 days, they could assess their strength and limitations more clearly.



“Military Trainingનું નામ લેવાથી જ ફરી ૧૫ દિવસ અમારા મનમાં તરોતાજા થઈ જાય છે. આ Training અમારા માટે શીખવાનો ખજાનો સાબિત થઈ. એક પણ વાર હાર નહીં માનો. થાક ન લાગે. કોઈ પણ task હોય, activity હોય... Yes Sir! એક પણ વાર મારા દિલ-દિમાગમાં નકારાત્મકતા નથી આવી કે હું હારી જઈશ. મને હંમેશાં કમાન્ડોની જિંદગી ગમતી હતી કારણ કે તે બધી જ જગ્યાએ દિલથી હાર માન્યા વિના શ્રેષ્ઠ પ્રયત્ન કરે છે. આવા જ પ્રયત્નો મેં પણ કર્યા. કમાન્ડરનો દરેક કમાન્ડ દિલથી ૧૦૦% માન્યો. છેવટે મને ‘બેસ્ટ કમાન્ડો બોય’નો એવોર્ડ મળ્યો.”

~ રવિ તેલુગુ, ૧૮ વર્ષ, નવસારી



*Strength is in the mind, not in the body.*

***Military training camp at Panchgani & Mahabaleshwar  
toughens mental make-up of young Oasis Commandos***



## ● *Children's Freedom Movement*

### *Events:*

Established by A. S. Neill in 1921, Summerhill School is the oldest children's democracy in the world. Today, Summerhill is considered as one of the most successful, unique and revolutionary Schools in the field of Education.

Henry Readhead is a grandson of A. S. Neill and currently Vice Principal of Summerhill School. On invitation from Oasis, Henry visited India for the first time and spent a fortnight in a series of Programs across India. The Program was – 'Dialogue with Henry Readhead' & the theme was to discuss - How to inculcate democratic values in Schools, What freedom is for children & How to give it, and How children thrive maximum in such atmosphere of Freedom & Happiness.

Henry visited 7 places across India in 15 days and had a dialogue with @ 1000 School Principals, Teachers, Authorities, Parents, Children and people from organizations associated with Education & Children. He visited Oasis Valleys (Vadodara), Surat, Bengaluru, Delhi, Srinagar, Jammu & Mumbai during 25th August to 9th September.



*"Freedom with responsibility can really make children own their learning"*



## Rallies



Before the start of Boards Exams in Gujarat (10th & 12th Std.), Oasis organized awareness program to appeal to the parents & family members of students not to create pointless pressure of these exams on their children.

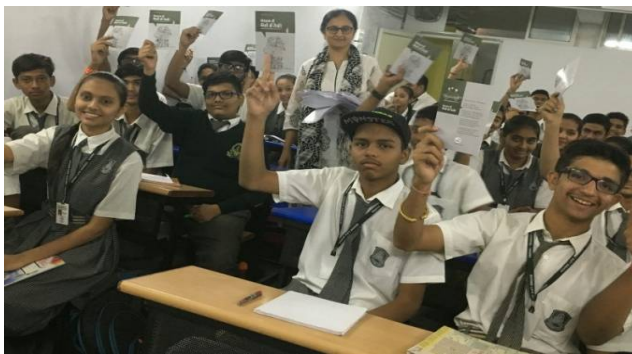
The program was organized in 3 cities of Gujarat - Surat, Ahmedabad & Vadodara. Leading citizens including Doctors, Social Activists, Architects, School Principals, etc. took part in them and appealed to all through Press & Media.





## *Aisi Ki Taisi Movement:*

The Aisi Ki Taisi Movement began with the booklets 'Exam ki Aisi ki Taisi' & 'Result ki Aisi ki Taisi' which are primarily written for students in general so that they don't lose heart, get frustrated or consider exams & scorecard as the finality of their life. Based on the booklets, 1-hour sessions were organized by volunteers for students of class 10th and 12th throughout the state of Gujarat & at Bengaluru as well. Booklets were distributed among these students eventually taking the message to parents, relatives, teachers, and principals.



## *Principals Meet*

A special Principal Meeting was organized at Oasis Valleys on February 24 and 25, 2018 by Oasis; in which more than 100 Principals and Trustees of various schools participated. The main purpose of this Principal Meeting was to help their schools and surrounding children. They discussed how should be an ideal school and also discussed how they can be useful in their schools and surrounding children. Thus, this meeting ended with a note to help as many children as possible being role-model first.

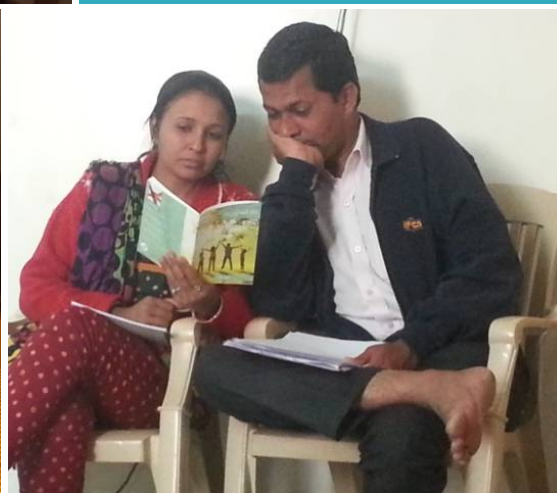
## ● *HCI: Hu Chhu Jyotirdhar Abhiyaan*

The main objective of Oasis Jyotirdhar Abhiyaan is to rekindle the spirit of teachers to take charge of their duties and responsibilities as developer of intellectual, spiritual and moral qualities of students. They realize that children are the creator of future society and nation. Teachers need to be Role-models to the young generation by their actions, thoughts and speech - their overall life.

Oasis Jyotirdhar Abhiyaan, spreading across Gujarat, has taken a huge leap in 2017 by partnering with RMSA, Jammu & Kashmir which added 7 batches of HODs & HOIs for various districts of Jammu & Kashmir. In 2017 Oasis Jyotirdhar Abhiyaan was also launched at Mumbai, Maharashtra. In total 20 batches, some 400 teachers are passing through the processes of Self Leadership. Oasis Jyotirdhar Abhiyaan is becoming a strong support for Oasis Children's Freedom Movement.



*"Philosophy of this program is brilliant; execution even more brilliant!"*





## • Partnership Projects

### *Partnership with J & K:*



Life camp



Dream India camp



Community living



HCI workshop



Group photo



Workshop for couples

100 Principals and Leading teachers of Jammu, Kashmir and Leh participated in the Love series workshops at Oasis Valleys during the winter. These workshops were part of Jyotirdhar Abhiyaan.

Dr. Pravin Shah, Vascular Surgeon, New York and Dr. Deena Shah, Pathologist, New York joined the participants in the workshop.



*Glimpses of workshop moments in 2017 at Oasis Valleys*



*Celebrations with camp fire as an opportunity to know each other better*



*Sanjiv Shah facilitating Ayurveda session with Sheeba Nair*



*Ongoing workshop on love-Series for first batch of Kashmir region (K1)*





## *Retreat with J & K Education department:*

During 8th & 9th March this year, Mr. Anil Swarup, Secretary, School Education, MHRD, Govt. of India and representatives of Education Department, J&K – which included Mr. Tufail Mattoo (SPD, RMSA), Abdul Rashid War (SPD, SSA), Ms. Tashi Dolma (Jt. Director, School Edu., Leh), Mr. Mehboob Hussain (Principal SIE, Srinagar), Mr. Abid Hussain (Jt. Director, KAS DSEK, Kashmir), Romana Qazi (Principal, GHSS, Kothibag, Srinagar), Dr. Rabia Naseem (Research Officer, SIE, Kashmir), Kongchok Angmo (Principal, DIET, Leh) and Mr. Vaibhav Jindal (PMRDF, Consultant to SSA) were present for 2 days retreat at Oasis Valleys for planning how to scale up the activities of Oasis in the state of J & K to reach to maximum no. of students. Representatives of Oasis included Sanjiv Shah, Sheeba Nair, Viral Patel, Hiral Patel, Siddharth Mehta, Snehal Shah, Mahadev Desai and Uday Desai.



*Officers of J&K Education Dept. & Oasis team members in a dialogue to scale up Oasis activities in J&K, during the retreat in the presence of Mr. Anil Swarup*



*Anil Swarup (right) in discussion with Sanjiv Shah (left), while addressing J&K officers and Oasis team*

"I feel very happy, with the good work that is being done, but it has been my attempt to see how I can impact 250 million children."

**~ Anil Swarup, Secretary,  
Ministry of Human Resource  
Development**

## *Partnership with Dr. K.R. Shroff foundation:*



Life class



Group discussion in a Jyotidhar workshop



Role play





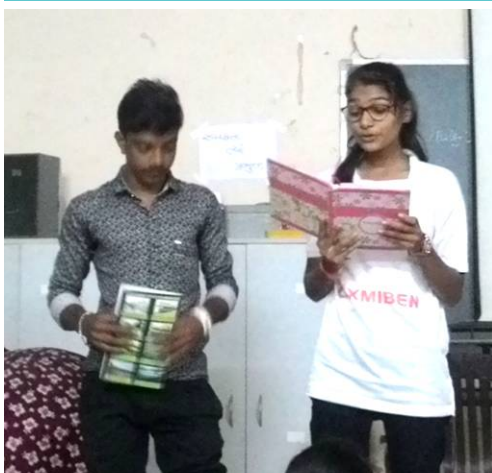
## Partnership with TCPL, Mumbai for ITI Dharampur:



Life lessons learned through group-discussion



Participants learn life values from the facilitator



They learn leadership lessons



Learning leadership lessons through role-plays



Group photo of ITI students, Dharampur



In this camp I got my Confidence back...

## • *Annual Retreat of Oasis Movement Core Community*

*Jubilant group of friends of Oasis Movement Core Community*



*Oasis core team of  
Jammu & Kashmir  
shares their  
experiences*



It was a big leap for Oasis Jyotirdhar Movement in 2016-17 to begin activities in Jammu & Kashmir. First 7 batches of Principals and HOIs completed their 4 workshops by Annual Retreat 2018. Representatives of the beneficiaries joined AR 2018 on their own. Everyone saluted their guts to be here despite all the challenges they had to face to be here. Sheeba Nair very warmly welcomed them to 'Oasis Family'. She shared what happened in J&K in last two years. She mentioned that the work that happened in J&K was more destined than planned. All from J&K poured out their hearts while sharing their experiences of Oasis Programs and Oasis People.



## • *Regional Retreats*

Regional Retreats were organized at various centers of Oasis (Surat, Ahmadabad, Navsari, Vadodara, Bhuj) by core teams of the regions. In these Retreats, the beneficiaries shared their heart touching transformation stories which inspired the audiences.



*"Regional Retreats:  
Rejuvenating the  
regions"*



## • *Wealth Audit*

### AUDIT REPORT

We have examined the Balance Sheet of **OASIS - A SELFLESS INTERNATIONAL SOCIETY** as at 31<sup>st</sup> March 2018 & the Income & Expenditure Account for the year ended on that date which is in agreement with the Books of Accounts maintained by the said trust.

We have obtained all information & explanations which to the best of our knowledge and belief were necessary for the purpose of Audit.

In our opinion and to the best of our information given to us the said accounts give a true & fair view.

- (1) In the case of the Balance Sheet of the state of affairs of the above named trust as at 31.03.2018 and ,
- (2) In case of the Income & Expenditure Account of its surplus for the accounting year ending on 31-03-2018.

The presented particulars are annexed hereto.

**For talati & talati  
Chartered Accountants**



**Manish Baxi  
(Partner)**



**Place: Vadodara  
Date: 25/09/2018**

FRN NO: 0110758W  
M. NO: 045011



**REPORT OF AN AUDITOR RELATING TO ACCOUNTS U/S (2) OF SEC.33 & 34  
RULES 19 OF THE BOMBAY PUBLIC TRUST ACT**

**REGISTRATION NO** : - E/4706/BRD  
**NAME OF THE TRUST** : - OASIS - A SELFLESS INTERNATIONAL SOCIETY  
**FOR THE YEAR ENDING** : - 31-03-2018

(A)	WHETHER ACCOUNTS ARE MAINTAINED REGULARLY AND IN ACCORDANCE WITH THE PROVISION OF THE ACT AND THE RULES.	YES
(B)	WHETHER THE RECEIPTS & DISBURSEMENTS ARE PROPERLY AND CORRECTLY SHOWN IN THE ACCOUNTS.	YES
(C)	WHETHER THE CASH BALANCE & VOUCHERS IN THE CUSTODY OF THE MANAGER OR THE TRUSTEE ON THE DATE OF THE AUDIT WERE IN AGREEMENT WITH THE ACCOUNTS?	YES
(D)	WHETEHR ALL BOOKS, DEEDS, ACCOUNTS, VOUCHERS OR DOCUMENTS OR RECORDS REQUIRED BY THE AUDITOR WERE PRODUCED BEFORE HIM?	YES
(E)	WHETHER AN INVENTORY, CERTIFIED BY THE TRUSTEE OF THE MOVABLES OF THE PUBLIC TRUST HAS BEN MAINTAINED?	N.A.
(F)	WHETHER THE MANAGER OR THE TRUSTEE OR ANY PERSON REQUIRED BY THE AUDITOR TO APPEAR BEFORE HIM DID SO AND FURNISHED THE NECESSARY INFORMATION REQUIRED BY HIM?	YES
(G)	WHETHER ANY PROPERTY OR FUNDS OF THE TRUST WERE APPLIED FOR ANY OTHER OBJECTS OR	NO.
(H)	THE AMOUNT OF OUTSTANDINGS FOR MORE THAN ONE YEAR AND THE AMOUNTS WRITEN OFF IF ANY	N.A.
(I)	WHETHER THE TENDERS WERE INVITED FOR REPAIRS OR CONSTRUCTION INVOLVING EXPENDITURE EXCEEDING RS.5000/-	N.A.



(J) WHETHER THE MONEY OF THE PUBLIC TRUST HAS BEEN INVESTED CONTRARY TO THE PROVISIONS OF SEC 35?	NO.
(K) ALIENATIONS, IF ANY, OF THE MOVABLE PROPERTY CONTRARY TO THE PROVISIONS OF SEC.36 WHICH HAS COME TO THE NOTICE OF THE AUDITOR.	N.A.
(L) ANY SPECIAL MATTER WHICH THE AUDITOR MAY THINK FIT OR NECESSARY TO BRING TO NOTICE OF THE DY. OR ASST. CARITY COMMISSIONER.	N.A.

**For talati & talati  
Chartered Accountants**



**Manish Baxi  
(Partner)**



**Place: Vadodara  
Date: 25/09/2018**

FRN NO: 0110758W

M. NO: 045011

**THE BOMBAY PUBLIC TRUST ACT 1950**  
**SCHEDULE IX C**  
**(VIDE RULE 32)**  
**STATEMENT OF INCOME LIABLE TO CONTRIBUTION FOR THE YEAR ENDED ON**  
**31-03-2018**

=====

**NAME OF THE PUBLIC TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY**  
**REGISTRATION NO: E/4706/BRD**

PARTICULARS	AMOUNT RS.	AMOUNT RS.
GROSS ANNUAL INCOME :		9541749
Details of Income not Chargeable to Contribution read u/s 58 & Rules 32.		
(1) Donation received during the year from any source.	8445662	
(2) Grants received from Gov. & Local Authorities		
(3) Interest on Seeking or Dep. Funds.		
(4) Amount spent for the purpose of Education		
(5) Amount spent for the purposed of Medical Relief		
(6) Deduction out of Income from Land used for Agriculture purpose. (A) Land Revenue and Local Fund cess (B) Rent Payable to Superior Landlord. (C) Cost of Production, if land is cultivated by the Trustee.		
(7) Deduction out of Income from Land used for Non agriculture purpose. (A) Assessment cesses and other govt. or Municipal taxes (B) Ground rent payable to superior landlord (C) Insurance premium (D) Cost of of Collection @ 4% of Gross rent of Building let out.		
(8) Cost of Collection or Income or receipts from securities Stock Etc. at 1 % of such income.		
(9) Deduction on Account of Repairs in Respect of Building not rented and yielding Income At 10% of estimated gross Annual Rent.		
<b>GROSS ANNUAL INCOME CHARGABLE TO CONTRIBUTION</b>		<b>NIL</b>

CERTIFIED THAT WHILE CLAIMING DEDUCTIONS ADMISSIBLE UNDER THE ABOVE SCHEDULE, THE TRUST HAS NOT CLAIMED ANY AMOUNT TWICE EITHER WHOLLY OR PARTLY AGAINST ANY OF ITEMS MENTION IN THE SCHEDULE WHICH HAVE EFFECT OF DOUBLE DEDUCTION

**FOR OASIS A SELFLESS INTERNATIONAL SOCIETY**

*Preeti Nair*  
**MANAGING TRUSTEE**

Preeti Nair  
 Managing Trustee  
 O.A.S.I.S.

*Binit Shah*  
**TRUSTEE SECRETARY**

Binit Shah  
 Trustee Secretary  
 O.A.S.I.S.

**FOR TALATI & TALATI CHARTERED ACCOUNTANTS**

*Manish Baxi*  
**CA MANISH BAXI PARTNER**



FRN NO: 0110758W

M. NO: 045011



### Notes on Accounts

1. Previous year figures have been regrouped wherever necessary
2. Accounts of the Trust are audited on the basis of the Vouchers and details produced before us.
3. We have verified the transactions recorded in the books of accounts with such documentary evidence as were produced before us. Where such documentary evidence was not available we have relied upon the entries authenticated by the Trustees.

**FOR TALATI & TALATI  
CHARTERED ACCOUNTANTS**

  
**CA MANISH BAXI  
PARTNER**



**PLACE: VADODARA  
DATE: 25/09/2018**

**FOR OASIS A SELFLESS INTERNATIONAL  
SOCIETY**

  
**MANAGING  
TRUSTEE**

**PLACE: VADODARA  
DATE: 25/09/2018**

**Preeti Nair  
Managing Trustee  
O.A.S.I.S.**

  
**TRUSTEE  
SECRETARY**

**PLACE : VADODARA  
DATE: 25/09/2018**

**Binit Shah  
Trustee Secretary  
O.A.S.I.S.**

FRN NO: 0110758W  
M. NO : 045011

**BOMBAY PUBLIC TRUST - 1950**  
**SCHEDULE - VIII [ VIDE RULE 17 (1) ]**

NAME OF THE TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY  
REGISTRATION NUMBER: E/4706/BRD  
DATE OF REGISTRATION: 18/11/1993  
ADDRESS OF TRUST'S OFFICE: 14, Tapas society, Diwalipura Road, Vadodara  
PHONE NUMBER: 0265-2321728  
BANK ACCOUNT NUMBER FOR TRANSACTION OF FOREIGN: 433817918  
CONTRIBUTION: 41960144  
FCRA NO:

BALANCE SHEET AS ON 31ST MARCH 2018

FUNDS AND LIABILITIES	Amount (Rs)	PROPERTIES AND ASSETS	Amount (Rs)
<b>TRUST FUND OR CORPUS</b>	5,057,911	<b>IMMOVABLE PROPERTIES</b> (Schedule: 2)	62,241,850
<b>OTHER EARMARKED FUNDS :</b> (Schedule: 1)	63,735,912	<b>MOVABLE PROPERTIES</b> (Schedule: 3)	4,808,773
Depreciation Fund	-	<b>INVESTMENTS :</b> (Schedule: 4)	7,100,471
Sinking Fund	-	<b>Loan:</b> (SECURED OR UNSECURED) (Schedule: 5)	45,261
Reserve Fund	-	<b>ADVANCES:</b>	128,608
Any other Fund	-	To Trustees	-
<b>SECURED LOANS :</b>	-	To Lawyers	-
From Trustee	-	To Employees	-
From others	-	To Others	128608
<b>UNSECURED LOANS :</b>	3,250,000	(Schedule: 6)	-
From Trustee	-	<b>Deposits:</b> (Schedule: 7)	34,500
From Others	3,250,000	<b>Cash &amp; Bank Balances :</b> (Schedule: 8)	1,121,280.00
<b>LIABILITIES:</b>	205,578	(A) In current A/c	1052726
Statutory Liabilities	-	(B) In FCRA A/c	68554
Provisions	-	(C) With the Trustees	-
Retention Money	128,707	(D) With the Manager	-
Sundry Credit Balances	76,871		
<b>INCOME &amp; EXPENDITURE A/C :</b>			
Balance as per last B/S	3,619,391		
Add :Surplus as per income & expenditure A/c	(388,050)		
	3,231,341		
	<b>75,480,743</b>		<b>75,480,743</b>

As per our separate report of even date attached  
The above Balance Sheet to the best of our belief contains a true and correct accounts of the Funds and Liabilities and of the Properties and Assets of

For talati & talati  
Chartered Accountants

CA. MANISH SAXI  
PARTNER  
ADDRESS: 1006, OCEAN,  
SARABHAI ROAD,

Date: 25/09/2018  
PLACE: VADODARA  
PHONE NO.: 0265-2355053

FRN NO. 0110758W  
M. NO : 045011



For Oasis - A Selfless International Society

*Binit Shah*

BINIT SHAH  
TRUSTEE SECRETARY  
ADDRESS: E 301  
Balaji Platina,

Date: 25/09/2018  
PLACE: VADODARA  
PHONE NO: 0265-2321728

**Binit Shah**  
Trustee Secretary  
O.A.S.I.S.

*Preeti Nair*

PREETI NAIR  
MANAGING TRUSTEE  
ADDRESS: 14,  
Tapas Society,

**Preeti Nair**  
Managing Trustee  
O.A.S.I.S.



**BOMBAY PUBLIC TRUST - 1950**  
**SCHEDULE - VIII [ VIDE RULE 17 (1) ]**

NAME OF THE TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY  
REGISTRATION NUMBER: E/4706/BRD  
DATE OF REGISTRATION: 18/11/1993  
ADDRESS OF TRUST'S OFFICE: 14, Tapas society, Diwallipura Road, Vadodara  
PHONE NUMBER: 0265-2321728  
BANK ACCOUNT NUMBER FOR TRANSACTION OF FOREIGN CONTRIBUTION: 433817918  
FCRA NO: 41960144

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2018**

EXPENDITURE	Amount (Rs)	INCOME	Amount (Rs)
To Expenses in respect of Properties Rates, Taxes Repair & Maintenance Insurance Salaries Others	26,591	By Rent (accrued/realized)	-
To Establishment Expense Administrative Expenses (Schedule: 12) Financial Expenses (Schedule: 13)	813,003	By Interest (accrued/realized) (Schedule: 9)	329,639
To Remuneration to Trustees	-	By Contribution and Fees (Schedule: 10)	766,448
To Audit Fees	-	By Donations in Cash Domestic: International: (Schedule: 11)	8,445,662
To Contribution & Fees	-	By Income from other sources	-
To Amounts written off	-	By Transfer From Reserves or Specific Funds	-
To Miscellaneous expense	-	By Deficit Carried over to Balance Sheet	388,050
To Depreciation (Schedule: 2)	837,353		
To Expenses on the Object of the Trust Adolescent Students' Health Alternative, India (Schedule: 14) Character Building Education Workshops (Schedule: 15) Leadership Training Program (Schedule: 16) Indian Young Leadership Development program (Schedule: 17) Expenses on Fund & Facilities Rasing (Schedule: 18)	591,510 70,510 57,324 7,375,067 152,509		
To Surplus Carried over to Balance Sheet			
<b>TOTAL (Rs.)</b>	<b>9,929,799</b>	<b>TOTAL (Rs.)</b>	<b>9,929,799</b>

As per our separate report of even date attached

The above Income and Expenditure A/c to the best of our belief contains a true and correct accounts of the Funds and Liabilities and of the Properties and

**Note:**

We have verified the transactions recorded in the books of accounts with such documentary evidence as were made available and produced before us. Where

For Talati & Talati  
Chartered Accountants

CA. MANISH BAXI  
PARTNER  
ADDRESS: 1006, OCEAN, SARABHAI ROAD,  
NEAR GENDA CIRCLE, VADODARA.

Date: 25/09/2018  
PLACE: VADODARA  
PHONE NO.: 0265-2355053



For Oasis - A Selfless International Society

BINIT SHAH  
TRUSTEE SECRETARY  
ADDRESS: E 301  
Balaji Platina,

Date: 25/09/2018  
PLACE: VADODARA  
PHONE NO: 0265-2321728

Binit Shah  
Trustee Secretary  
O.A.S.I.S.

PREETI NAIR  
MANAGING TRUSTEE  
ADDRESS: 14,  
Tapas Society,

Preeti Nair  
Managing Trustee  
O.A.S.I.S.

FRN NO. 0110755W  
M- NO: 045011



**OASIS - A SELFLESS INTERNATIONAL SOCIETY**

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2018

**Schedule 13 Financial Charges**

Particulars	Amount RS.
Bank Charges	5932
<b>Total</b>	<b>5,932</b>

**Schedule 14 Expenses on Adolescent Students Health Alternative, India (ASHA)**

Particulars	Amount RS.
Asha Admin Overhead Expense	24099
ASHA Mass awareness event	360
Leadership Training Education Program	70126
Teacher Training Education Programme	9705
India Young development Leadership Programme	485564
A.S.H.A. Fund Raising	1656
<b>Total</b>	<b>591,510</b>

**Schedule 15 Expenses on Character Building Education Workshop**

Particulars	Amount RS.
<u>Living loving and learning</u>	
food	42590
travelling	19200
utilities	
zerox	8720
<b>Total</b>	<b>70,510</b>

**Schedule 16 Expenses on Leadership Training Programme**

Particulars	Amount RS.
Conveyance	2080
Food & Stay	37588
Travelling	17656
<b>Total</b>	<b>57,324</b>

*Preeti Nair*  
Preeti Nair  
Managing Trustee  
O.A.S.I.S.

*Binit Shah*  
Binit Shah  
Trustee Secretary  
O.A.S.I.S.



**OASIS - A SELFLESS INTERNATIONAL SOCIETY**

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2018

**Schedule 17 Expenses on Indian Young Leadership Development Program**

Particulars	Amount RS.
Event	176,884
Honarrium	3,111,812
Repairs and Maintenance	632,869
Travelling	533,978
Missal Project	18,744
Books	160219
DVD	22396
Educational/teaching aids	142018
Electricity	229379
Food and Stay	1596441
Hall decoration	8000
Labour	48770
Zerox	19998
Medicine	4252
Post and Courier	4269
Petrol and Conveyance	83524
Stationery	36962
Utilities	230874
Transport	21448
Telephone / Mobile / Internet	221130
season material	36957
<b><u>Scholarship</u></b>	<b><u>34143</u></b>
Education	9649
Health	394
Living Expense	24100
<b>Total</b>	<b>7,375,067</b>

**Schedule 18 Expenses on Fund & Facilities Rasing**

Particulars	Amount RS.
Conveyance	23450
Courier	1200
book purchase	108179
Food & Stay	1000
Gift Expense	9300
Zerox and Printouts	6650
<b><u>Oasis Valley Fund Rasing</u></b>	
Travelling Expense	1730
Food & Stay	1000
<b>Total</b>	<b>152,509</b>

*Preeti Nair*  
Preeti Nair  
Managing Trustee  
O.A.S.I.S.

*Binit Shah*  
Binit Shah  
Trustee Secretary  
O.A.S.I.S.



Schedule No.3 : Movable Properties

OASIS - A SELFLESS INTERNATIONAL SOCIETY									
SR. NO.	Particulars	RATE	Balance As On 01/04/2017	Additions		Deduction/ Reduction	Total	Depreciation Amount (RS.)	Balance As On 31/03/2018
				Up to 30/09/2017	After 30/09/2017				
1	Computers	40%	60,446	-	-	-	60,446	24,178	36,268
2	Furniture	10%	499,509	-	-	-	499,509	49,951	449,558
3	Camera	15%	210,574	22,700	-	-	233,274	34,991	198,283
4	Cooking equipments	15%	0	2,397,200	177,145	88,921	2,485,424	359,528	2,125,896
5	Submersible pump	15%	31,864	-	-	-	31,864	4,780	27,085
6	Electric Bike (250w cc)	15%	22,181	-	-	-	22,181	3,327	18,854
7	Electric Bike (1100w@500pmcc)	15%	20,164	-	-	-	20,164	3,025	17,140
8	Air Conditioner	15%	395,182	87,095	260,495	-	742,772	91,879	650,893
9	Room Heater	15%	48,521	-	-	-	48,521	7,278	41,243
10	Washing Machine	15%	26,989	-	-	-	26,989	4,048	22,941
11	Geyser	15%	24,911	-	-	-	24,911	3,737	21,174
12	Sound System	15%	84,631	-	-	-	84,631	12,695	71,936
13	Epson Projector	15%	74,602	-	-	-	74,602	11,190	63,411
14	Projector	15%	-	-	34,500	-	34,500	2,588	31,913
15	Sony DVD System	15%	10,138	-	-	-	10,138	1,521	8,617
16	Mattresses & Pillow	5%	290,214	-	-	-	290,214	14,511	275,704
17	Refrigerator	15%	22,003	-	-	-	22,003	3,300	18,703
18	MicroWave Oven	15%	34,458	-	-	-	34,458	5,169	29,289
19	Home Theater	15%	17,977	-	-	-	17,977	2,696	15,280
20	Television	15%	24,131	-	-	-	24,131	3,620	20,511
21	Fire & Safety Equipment	15%	5,432	-	-	-	5,432	815	4,618
22	Mobile	15%	39,433	-	-	-	39,433	5,915	33,518
23	Generator	15%	589,688	-	-	-	589,688	88,453	501,234
24	Printer	40%	1,228	-	-	-	1,228	491	737
25	Solar Water Heater	80%	96,374	-	-	-	96,374	77,099	19,275
26	Servo Stabilizer	15%	121,308	-	-	-	121,308	18,196	103,112
27	Hard disc	60%	3,955	-	-	-	3,955	2,373	1,582
TOTAL			2,755,912	2,506,995	472,140	88,921	5,646,126	837,353	4,808,772.90



*Preeti Nair*  
Preeti Nair  
Managing Trustee  
O.A.S.I.S.

*Binit Shah*  
Binit Shah  
Trustee Secretary  
O.A.S.I.S.



## • Donors list

Donor Name	City	Donor Name	City
Aastha Thakkar	Vadodara	Dr Ghanshyam Dudhat	Surat
Aatman Rawal	Vadodara	Dr K. R. Shroff Foundation	Ahmedabad
Ami Desai	Surat	Dr. Anil Piyarelal	Vadodara
Amrish Parikh	Ahmadabad	Dr. Nirav P Shah	Surat
Anshu Tewari	Ankleswar	Falguni Patel	Surat
ArchnaMahida	Navsari	Fineline Circuit Company	Vadodara
Arvind Mehta	Surat	Foundation Head	Surat
ArvindbhaiParhiyar	Vadodara	Gangadas Patel	Vadodara
Asha Foundation	Mumbai	Gajera International School	Surat
AsmitaLim bani	Vadodara	GirdharbhaiPindoriya	Bhuj
Atul Vyas	Bhuj	Harshadbhai Patel	Vadodara
Atul Vidhyalaya	Valsad	Heena Patel	Surat
Babubhai Makwana	Vadodara	Hema Lalsinh Solanki	Vadodara
BalwantsinhZala	Vadodara	Hi Tech controls	Vadodara
Bhanubhai Panchal	Vadodara	Hills High School	Surat
Bharatbhai Patel	Vadodara	Himalaya Machinery	Vadodara
Bhavesbhai Shah	Surat	Ilaben Patel	Vadodara
Bhavin Shastri	Surat	J N Shah & Co.	Surat
Bimal Parikh	Ahmadabad	Jagjitsinh B Rathod	Vadodara
Chandrakant Patel	Vadodara	JagrutNalinkumar Thakkar	Vadodara
ChaturChandgadhiya	Surat	Jashbhai Patel	Vadodara
Chetankumar Patel	Vadodara	Jatinbhai Shroff	Vadodara
Darpan Pindoriya	Bhuj	JaydipsinhPuvar	Vadodara
Darpan Vyas	Vadodara	Jayesh Parmar	Vadodara
Deepa Krishna	Banglore	Jigar DipeshbhaiDalal	Surat
Deepak Keshavbhai Patel	Surat	Jigneshbhai B Gajjar	Vadodara
Deraj Enterprise PVT LTD.	Mumbai	Jogi Ayurved Hospital	Surat
Design Studio Associates	Vadodara	JuvansinhDamubhai Wala	Vadodara
Dharmendra Patel	Vadodara	Jyotsanaben Patel	Surat
Dharmesh Tamkorwala	Surat	Kanjary Vaidya	Ahmedabad
Dhiren P S	Surat	Kinit Joshi	Vadodara
Dipak Gehani	Surat	Kirti Hingu	Ahmedabad

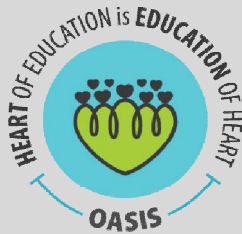
<b>Donor Name</b>	<b>City</b>	<b>Donor Name</b>	<b>City</b>
Nishaben Bhatt	Navsari	Ritaben Patel	Vadodara
Nitaben Shah	Ahmedabad	Rushik Naik	Navsari
Nitin Patel	Vadodara	S.R. Halbe	Mumbai
Oasis - A University of love, Life & Friendship For Youth	Vadodara	Samnya Group	Bhavnagar
OnerioChemicals PVT LTD.	Vadodara	SangeetabenMahendra	Surat
Pankaj Kapadiya	Surat	Sanjay Parmar	Vadodara
Paresh C Parmar	Surat	Sanjay Modi	Surat
ParimaGehani	Surat	Sanjaykumar Suthar	Vadodara
Parul Vijay Bhatia	Ahmedabad	SanskarSamanvayCheritable Trust	Surat
Pragna B Kevat	Navsari	Savita Shanti Trust	Mumbai
Prakashbhai	Vadodara	Shaily Engineering Plastic Ltd.	Vadodara
Pravin B Thakor	Vadodara	ShakunVasistha	Surat
Preeti Nair	Vadodara	Shama Enterprise	Surat
PremilabenGirdharbhaiPindoriya	Bhuj	Shama Parveen	Surat
Purohit Lalit R	Navsari	Shankar Patel	Ahmedabad
R G Manudhane foundation	Mumbai	Shantibhai Patel	Vadodara
Rajendra.R.Kanetkar	Vadodara	Share & Care Foundation	U.S.A.
RajendrasinhMahida	Vadodara	Shraddha Vyas	Ahmedabad
Rameshbhai N Shah	Surat	Shrey Mahant	Vadodara
Rameshkumar Patel	Vadodara	Shri K.D. Panjwani	Ahmedabad
RamkuRaningbhai Patel	Vadodara	Shyam Narang	Surat
Ravi Solanki	Amreli	Srijeshbhai Patel	Vadodara
Ravikiran B Nande	Vadodara	Sister Nivedita Foundation	U.S.A.
Rekha Vyas	Ahmedabad	SodhaNageerdusen Abdullah	Bhuj

<b>Donor Name</b>	<b>City</b>
<i>Amit R Barot</i>	<i>Vadodara</i>
<i>Anuj Gohil</i>	<i>Vadodara</i>
<i>Ashish Shah</i>	<i>Vadodara</i>
<i>Brijesh Patel</i>	<i>Vadodara</i>
<i>Chandrashekhar Nair</i>	<i>Vadodara</i>
<i>Chirag Patel</i>	<i>Ahmedabad</i>
<i>Chirag A Patel</i>	<i>Vadodara</i>
<i>Deepak Khandelwal</i>	<i>Vadodara</i>
<i>Dr. Maya Rangwala</i>	<i>Ahmedabad</i>
<i>Hafiza Qureshi</i>	<i>Vadodara</i>
<i>Kirti Dhoom</i>	<i>Vadodara</i>
<i>Kusum Modi</i>	<i>Ahmedabad</i>
<i>Priyal Amin</i>	<i>Vadodara</i>
<i>Rahul Gandhi</i>	<i>Ahmedabad</i>
<i>Rakesh Patel</i>	<i>Vadodara</i>
<i>Saroj Kulkarni</i>	<i>Ahmedabad</i>
<i>Viral Patel</i>	<i>Vadodara</i>



*"Organization is great only when  
their people work as hard for each other  
as they do for themselves."*

**- Sheri Staak**



## ***Oasis Movement***

**2<sup>nd</sup> Floor, Shalin Apartment, 52, Haribhakti Colony,  
Race Course, Vadodara-390007, Gujarat, India**

**Teleflex: +91-265-2321728  
Email: [info@oasismovement.in](mailto:info@oasismovement.in)**