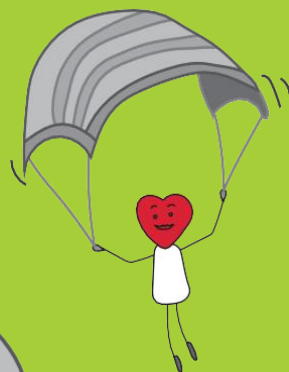
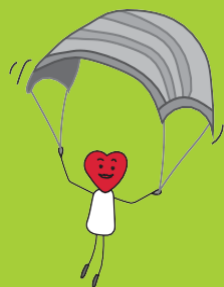




**Oasis Movement**



# **Annual Report**

**2021 - 2022**

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## Board of Trustees

### **Managing Trustee :**

Preeti Nair

### **Trustee Secretary :**

Binit Shah

### **Trustees :**

Sheeba Nair

Mehul Panchal

Dr. Pallavi Raulji

Dr. Ami Desai

Dr. Neha Vakharia

Chaitali Mehta

# Oasis Prepares for Next 100 Years

## Young Generation Leading OM

2021-22 - A year when almost all programs were wholly led by young generation of Oasis.

## Aatmaja & Avadhi

Facilitators of  
Top Leadership Program – MHE Fellowship



## Dinkal

Leads Oasis Documentation  
as Chief Coordinator

## Vaishnavi

Chief Account  
Coordinator



## Shailesh

Oasis Valleys  
Chief Coordinator

## Binit

Oasis Trustee Secretary,  
Leads Misaal (Central HO)



## Jay

Lead National Misaal and  
Oasis Online (O2) project



## Krishna

Lead regional O2  
Navsari



## Akhilesh

Leads Oasis in  
Kerala region



## Kushal

Lead Misaal  
in Surat region



## Keerthana

Part of young team of  
regional leadership at  
Karnataka



## Aiman

Regional Synergist  
Jammu & Kashmir,  
Leads youth's programs  
there



## Hardi

Chief Coordinator  
Partnerships



## Misaal Honourship Explorer 2021-22 Batch –

**20** Fellows throughout year.

Learnt, Participated and Excelled in projects like –  
Oasis Vegan Treats, Saamarthya Project, Oasis social media & You Tube, Oasis Valleys, Oasis Publications, etc.





# New Initiatives During Second Wave

## After March 2021 Retreat,

When our offline local projects had to be stalled as per Government guidelines Oasis evolved a multi-pronged approach Through some of the new interventions.

## Covid Awareness Program

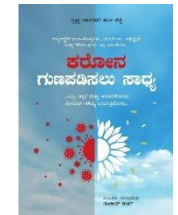
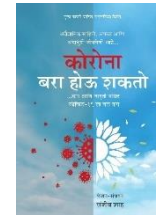
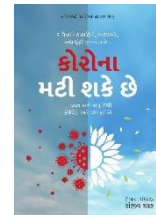
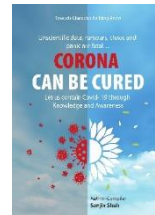
A booklet for mass education on Health and Immunity.

**47000** Beneficiaries

**150** National trainers

**380** Facilitators

**4 Partnerships** with other NGOs. (Dang's DEO, Bhavnagar Municipal commissioner office, KRSF, Desai Foundation)



The booklet was made available in..

## 7 Languages

English, Hindi, Gujarati, Marathi, Urdu, Malayalam, and Kannada.

The awareness sessions reached..

## 8 States & 2 Union territory

Gujarat, Karnataka, Tamil Nadu, Madhya Pradesh, UP, Odisha, and Maharashtra, Rajasthan and Delhi NCR, Jammu & Kashmir.

Both online and offline mode.

It also reached rural territories like, villages of North Gujarat and Tamil Nadu



New **Initiative**  
During **Second Wave**

## Oasis University Online (O2) Sessions

2 Months – **Daily 2** online sessions

Every Sunday, Dialogue with national and international change makers

**7425+** Beneficiaries inspired  
during hard times of Covid.

**110+** Online Sessions &

**40+** Facilitators engaged

**15+** Power of One sessions.





New **Initiative**  
During **Second Wave**

## Oasis Residential University Program

**30-day** leadership program  
Covid Special Dream India Camp at Oasis Valleys

**42** Youths

From Gujarat, Kerala, Karnataka,  
Delhi and Kashmir joined

30- day leadership program - **Dream India Camp at Oasis Valleys**  
**organised with following all covid guidelines.**

Military Training was part of this  
Dream India camp.

Some of them joined MHE process  
afterwards.

Whole program was  
organized and facilitated by  
young team – **Aatmaja, Avadhi,  
Shailesh, Akhilesh & Harsh.**



# OASIS MOVEMENT CORE PROJECTS

*Post June 2021,  
As the situation and curbs eased,  
Oasis slowly shifted back to  
its original programs  
Continuing  
Covid awareness sessions &  
Power of One and Regional O2 sessions.*

## Online Programs

### Saamarthy Project

**420+** Girls/Women

Empowered through online sessions

Oasis joined at  
Summerhill (U.K) Event at  
Online Children Festival for 5 days.

### Regional Online Programs (At Vadodara, Surat, Sabarkantha, Kerala, Kashmir)

**1725+** Teens and Youths

Engaged in online sessions like,  
Weekly WILL, Summerhill Reading Circle, Life Classes,  
Book Sessions etc.

**145+** Adults

Benefitted through Online trainings or regular workshop follow ups.





# Regional Offline Programs

Programs by Regional Team

## Saamarthya Project

**85+** Girls/Women

Empowered through Saamarthya Sessions

## Life Camp

**6** Camps &

**185+** Beneficiaries

## Life Classes, Weekly WILL, ..

**145+** Different sessions for

**8145+** Teens and Youths.

## Parents

**25** Parents

Trough Freedom Parenting Workshop

## Teachers

**45+** Teachers in regional

Hu Chhu Jyotirdhar workshops

**500+** Hrs of engagement

in different activities like,  
Teacher's reading circles, follow up sessions, etc.



## Life Camp

**1** Camp &  
**49** Beneficiaries from other NGO.

## Dream India Camps

As part of 'Pay It Forward'  
DIC through  
NGO Partners happened at Oasis Valleys.

**3** Camps  
**9** Partner organizations engaged  
**103** Children from overall Gujarat

## L3 Teens

L3 workshops for Misaal Winners

**14** L3 teens workshops  
**305+** Misaal winners

## Military Training

**19** Misaal winners participated  
**15 days** Military training at OV.

**45** Social leaders  
got honoured for  
paying it forward through  
MSLDP project.





# National Misaal



## NATIONAL MISAAL

Misaal competition launched in Vadodara, Surat, Delhi, Kerala, Karnataka, Jammu & Kashmir.

Total **280+** winners across locations.

Total **95** joined L3 workshop at OV in November.





## OASIS MOVEMENT CORE PROJECTS

# National Expansion

## Oasis India : Regional Centres

Delhi NCR

Jammu & Kashmir

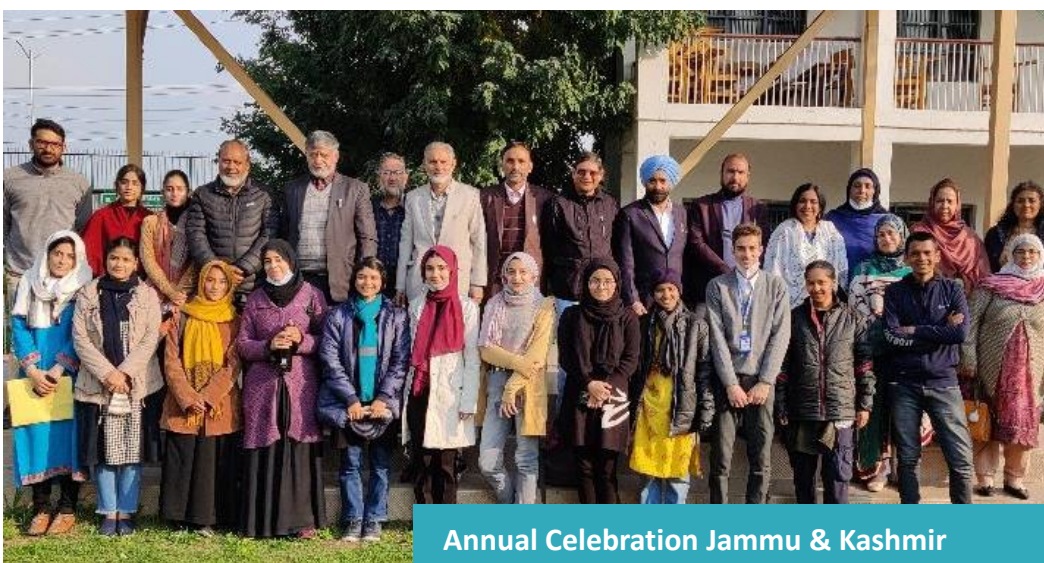
Kerala & Karnataka



Misaal Celebration at Delhi



Misaal Celebration at Kerala



Annual Celebration Jammu & Kashmir



Book Launch Event at Kashmir

### Kerala & Karnataka

**2000+** Beneficiaries

**80+** Institutes

**6** Districts

### Jammu & Kashmir

**2300+** Beneficiaries

**20+** Institutes

**6** Districts

### Delhi NCR

**635+** Beneficiaries

**23+** Institutes

**2** Cities



# Events

## Oasis Launches OM 2.0

In line with the announcement of succession made by Founding team in 2020, Oasis launched OM 2.0 events (Informal introduction of young trustees to regional Oasis community) in **Navsari, Surat, Vadodara, Ahmedabad, Kutch, and Rajkot.**

The new leaders had an intensive dialogue with Oasis Well-wishers, Partners, Beneficiaries, Volunteers of over last 30 years.

They shared their aspirations and commitment to total **190+** Oasis



# Partnership for Positive Change

## Pay It Forward

A partnership project with NGOs of Rural Gujarat, KRSF & Vidhyabharti (Gujarat Prant)

### L3 Workshops for NGO Partners

**5** Workshops

**94** Partners of  
Rural NGOs of Gujarat, KRSF  
and Vidhyabharti.

### Life Camp Facilitation Trainings

**18** Participants from  
**11** Organizations trained for LC.

**23** Regional facilitators  
joined facilitation retreat in Oct.

**5** Org. initiated step of PIF  
through organising & attending LC demo.



*Benefitting from L3 workshops,  
our NGO partners couldn't stop  
Paying It Forward..*

**20+** Life Camps &

**705+** Teens

**17,695+** Teens  
through ASHA project.

**9,905+** Teens by  
AKT sessions, Life Classes  
and other Book sessions.



## OASIS MOVEMENT

### *Upcoming* **ADVENTURES**

# Oasis Public – Private Partnerships 2022

National Expansion of Oasis Movement through Jyotirdhar Programs or Public-Private Partnerships.

Jyotirdhar Movement Partnership Project with Collegiate Education Dept, Telangana Gov. and NSS, Telangana.  
– Introductory workshop for Program Officers.



**Oasis Introductory workshop for Collegiate Education & NSS Telangana**

Pilot program for MV Foundation (Mamidipudi Venkatarangaiya Foundation)  
– First NGO partner friend of OM at Telangana.



**Introductory Workshop for team of MV Foundation**

Demonstration workshop or sessions for NGOs and Well-wishers at Telangana, Madhya Pradesh & Tamil Nadu.



**Oasis PIF Workshop for Tamil Nadu NGOs**



**Oasis Workshp at Madhya Pradesh**



**Self – leadership session for youth leaders of FPAI and Kriti Initiatives**



**Life Camp for 38 girl-inmates of MVF**



**Oasis Life Camp at Tamil Nadu**

# OASIS MOVEMENT WORK AUDIT

FINANCIAL YEAR 2021-22 (April 2021 – March 2022)

**2,059** TOTAL PROGRAMS      **79,134** TOTAL BENEFICIARIES'      **27,153** TOTAL BENEFICIARY DAYS

Sr. No.	OM Core Projects	Projects	Mode	Programs	Duration (Hrs/ Days)	Beneficiaries	Beneficiary Days
1	For Leadership Development	Misaal Project	Offline/ Online	9	-	2,003	1,126
2		Misaal Honourship Explorer Program (MHE)	Continual	-	2-5 Years	-	-
3		Misaal Honourship Explorer Program (MHE)	Residential	10	2-3 Days	155	341
4		MHE Recruitment Programs (Sp. DIC)	Residential	3	30 Days	47	1265
5		Oasis Movement Core Team Development	Residential	5	2-3 Days	52	92
6		Oasis Movement Trusteeship Development	Residential	7	2-3 Days	44	138
7		Facilitators' Training Programs	Online	21	3-4 Hours	130	31
8		Facilitators' Training Programs	Residential	2	2-3 Days	42	109
9		Oasis Military Training Program	Residential	2	10-15 Days	28	375
10		MSLDP Review Programs	Residential	3	3-5 Days	62	200
11		COVID Awarness Campaigns	Online/ Offline	371	3-4 Hours	47000	20,562
12		COVID TOT - Training of Trainers	Online/ Offline	13	6-8 Hours	380	380
13		Other OV Programs	Residential	5	2-3 Days	66	164
14	For Teenagers & Youths	Dream India Camp	Residential	3	8-10 Days	129	1,032
15		L3 course for Teens & Youths	Residential	15	3-5 Days	321	1,398
16		Life Classes	Online/ Offline	12	2-3 Hours	322	78
17		Life Camps	Offline	7	3 Days	234	713
18		Online Programs (WILL, Sunday Session etc)	Online	113	1-2 Hours	1,490	295
19		Other Regional Programs	Offline	158	2-3 Hours	8,478	1,444
20		Saamarthya: Woman Empowerment Session	Online	31	1-2 Hours	422	68
21		Saamarthya: Woman Empowerment Session	Offline	14	1-2 Hours	180	27
22	For Adults	Hu Chhu Jyotirdhar (L3 Course for Teachers)	Offline/ Online	16	2-3 Day/ Hrs.	217	243
23		Parents Development Programs	Residential	4	2-3 Days	76	171
24		L3 Professional Workshops	Residential	3	3-4 Days	49	183
25	Partnership Project	Partners L3 Adults Course	Residential	6	3-5 Days	104	354
27		Pay It Forward: P4PC Activities	Direct	11	1 hr to 3 days	517	354
28		National Expansion by Founder Members	Direct	13	2-3 Days	292	408
29	Events	Sp. Tributes: Har Har Mahadev, Sajda for Lata	Offline	2	1 Day	120	120
30		Annual Retreat	Residential	1	4 Days	120	480
31		Online Initiatives (O2)	Online	120	1-2 Hours	7,428	1,102
32		Vegan Seminar	Direct	1	2 Days	8	16
Summary				981	-	70,516	33,269

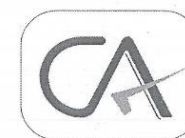
# Oasis Movement **Wealth Audit** **Financial Year 2021-22**

(April 2021 – March 2022)

**OASIS - A SELFLESS INTERNATIONAL SOCIETY**

**ANNUAL ACCOUNTS &  
AUDIT REPORT**

**F.Y.: 2021-22    A.Y.: 2022-23**



**Talati & Talati LLP**  
Chartered Accountants

1006, OCEAN, Sarabhai Road,  
Nr. Genda Circle, Vadodara-390023

Phone.no.(265) 2355053-73  
E-mail: baroda@talatiandtalati.com



## AUDIT REPORT

We have examined the Balance Sheet of **OASIS - A SELFLESS INTERNATIONAL SOCIETY** as at 31<sup>st</sup> March 2022 & the Income & Expenditure Account for the year ended on that date which is in agreement with the Books of Accounts maintained by the said trust.

We have obtained all information & explanations which to the best of our knowledge and belief were necessary for the purpose of Audit.

In our opinion and to the best of our information given to us the said accounts give a true & fair view.

- (1) In the case of the Balance Sheet of the state of affairs of the above named trust as at 31.03.2022 and ,
- (2) In case of the Income & Expenditure Account of its Surplus for the accounting year ending on 31-03-2022.

The presented particulars are annexed hereto.

**For Talati & Talati LLP  
Chartered Accountants**



**CA Manish Baxi  
(Partner)**



Place: Vadodara  
Date: 29 SEP 2022

## REPORT OF AN AUDITOR RELATING TO ACCOUNTS U/S (2) OF SEC.33 & 34 RULES 19 OF THE BOMBAY PUBLIC TRUST ACT

**REGISTRATION NO** : - E/4706/BRD  
**NAME OF THE TRUST** : - OASIS - A SELFLESS INTERNATIONAL SOCIETY  
**FOR THE YEAR ENDING** : - 31-03-2022

(A) WHETHER ACCOUNTS ARE MAINTAINED REGULARLY AND IN ACCORDANCE WITH THE PROVISION OF THE ACT AND THE RULES.	YES
(B) WHETHER THE RECEIPTS & DISBURSEMENTS ARE PROPERLY AND CORRECTLY SHOWN IN THE ACCOUNTS.	YES
(C) WHETHER THE CASH BALANCE & VOUCHERS IN THE CUSTODY OF THE MANAGER OR THE TRUSTEE ON THE DATE OF THE AUDIT WERE IN AGREEMENT WITH THE ACCOUNTS?	YES
(D) WHETHER ALL BOOKS, DEEDS, ACCOUNTS, VOUCHERS OR DOCUMENTS OR RECORDS REQUIRED BY THE AUDITOR WERE PRODUCED BEFORE HIM?	YES
(E) WHETHER AN INVENTORY, CERTIFIED BY THE TRUSTEE OF THE MOVABLES OF THE PUBLIC TRUST HAS BEEN MAINTAINED?	N.A.
(F) WHETHER THE MANAGER OR THE TRUSTEE OR ANY PERSON REQUIRED BY THE AUDITOR TO APPEAR BEFORE HIM DID SO AND FURNISHED THE NECESSARY INFORMATION REQUIRED BY HIM?	YES
(G) WHETHER ANY PROPERTY OR FUNDS OF THE TRUST WERE APPLIED FOR ANY OTHER OBJECTS OR PURPOSE OF TRUST?	NO.
(H) THE AMOUNT OF OUTSTANDINGS FOR MORE THAN ONE YEAR AND THE AMOUNTS WRITTEN OFF IF ANY	N.A.



(I) WHETHER THE TENDERS WERE INVITED FOR REPAIRS OR CONSTRUCTION INVOLVING EXPENDITURE EXCEEDING RS.5000/-	N.A.
(J) WHETHER THE MONEY OF THE PUBLIC TRUST HAS BEEN INVESTED CONTRARY TO THE PROVISIONS OF SEC 35?	NO.
(K) ALIENATIONS, IF ANY, OF THE MOVABLE PROPERTY CONTRARY TO THE PROVISIONS OF SEC.36 WHICH HAS COME TO THE NOTICE OF THE AUDITOR.	N.A.
(L) ANY SPECIAL MATTER WHICH THE AUDITOR MAY THINK FIT OR NECESSARY TO BRING TO NOTICE OF THE DY. OR ASST. CARITY COMMISSIONER.	N.A.

For Talati & Talati LLP  
Chartered Accountants

CA Manish Baxi  
(Partner)



Place: Vadodara  
Date: 29 SEP 2022

THE BOMBAY PUBLIC TRUST ACT 1950  
SCHEDULE IX C  
(VIDE RULE 32)  
STATEMENT OF INCOME LIABLE TO CONTRIBUTION FOR THE YEAR ENDED ON  
31-03-2022

NAME OF THE PUBLIC TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY  
REGISTRATION NO: E/4706/BRD

PARTICULARS	AMOUNT RS.	AMOUNT RS.
GROSS ANNUAL INCOME :		15957976
Details of Income not Chargeable to Contribution read u/s 58 & Rules 32.		
(1) Donation received during the year from any source.	14337960	
(2) Grants received from Gov. & Local Authorities		
(3) Interest on Seeking or Dep. Funds.		
(4) Amount spent for the purpose of Education		
(5) Amount spent for the purposed of Medical Relief		
(6) Deduction out of Income from Land used for Agriculture purpose. (A) Land Revenue and Local Fund cess (B) Rent Payable to Superior Landlord. (C) Cost of Production, if land is cultivated by the Trustee.		
(7) Deduction out of Income from Land used for Non agriculture purpose. (A) Assessment cesses and other govt. or Municipal taxes (B) Ground rent payable to superior landlord (C) Insurance premium (D) Cost of Collection @ 4% of Gross rent of Building let out.		
(8) Cost of Collection or Income or receipts from securities Stock Etc. at 1 % of such income.		
(9) Deduction on Account of Repairs in Respect of Building not rented and yielding Income At 10% of estimated gross Annual Rent.		
<b>GROSS ANNUAL INCOME CHARGABLE TO CONTRIBUTION</b>		<b>1620016</b>

CERTIFIED THAT WHILE CLAIMING DEDUCTIONS ADMISSIBLE UNDER THE ABOVE SCHEDULE, THE TRUST HAS NOT CLAIMED ANY AMOUNT TWICE EITHER WHOLLY OR PARTLY AGAINST ANY OF ITEMS MENTION IN THE SCHEDULE WHICH HAVE EFFECT OF DOUBLE DEDUCTION

FOR OASIS A SELFLESS INTERNATIONAL  
SOCIETY

FOR TALATI & TALATI LLP  
CHARTERED ACCOUNTANTS

MANAGING  
TRUSTEE

TRUSTEE  
SECRETARY

CA MANISH BAXI  
PARTNER

PREETI Nair  
Managing Trustee  
O.A.S.I.S.

Binit Shah  
Trustee Secretary  
O.A.S.I.S.

### Notes on Accounts

1. Previous year figures have been regrouped wherever necessary.
2. Accounts of the Trust are audited on the basis of the Vouchers and details produced before us on a sample basis.
3. We have verified the transactions recorded in the books of accounts with such documentary evidence as were produced before us. Where such documentary evidence was not available we have relied upon the entries authenticated by the Trustees.

FOR TALATI & TALATI LLP  
CHARTERED ACCOUNTANTS

CA MANISH BAXI  
PARTNER

PLACE: VADODARA  
DATE: 29 SEP 2022



FOR OASIS A SELFLESS INTERNATIONAL  
SOCIETY

MANAGING  
TRUSTEE

PLACE: VADODARA  
DATE:

PREETI NAIR  
Managing Trustee  
O.A.S.I.S.

TRUSTEE  
SECRETARY

PLACE: VADODARA  
DATE:

BINIT SHAH  
Trustee Secretary  
O.A.S.I.S.

### SCHEDULE - VIII [ VIDE RULE 17 (1) ]

NAME OF THE TRUST:  
REGISTRATION NUMBER:  
DATE OF REGISTRATION:  
ADDRESS OF TRUST'S OFFICE:  
PHONE NUMBER:  
BANK ACCOUNT NUMBER FOR TRANSACTION OF FOREIGN  
CONTRIBUTION:  
FCRA NO:

OASIS - A SELFLESS INTERNATIONAL SOCIETY  
E/4706/BRD  
18/11/1993  
14, Tapas society,  
Diwalipura Road,  
Vadodara  
0265-2321728  
433817918  
41960144

### BALANCE SHEET AS ON 31ST MARCH 2022

FUNDS AND LIABILITIES	2021-22	2020-21	PROPERTIES AND ASSETS	2021-22	2020-21
	Amount (Rs)	Amount (Rs)		Amount (Rs)	Amount (Rs)
TRUST FUND OR CORPUS	3,22,78,788	2,96,30,646	IMMOVABLE PROPERTIES (Schedule: 2)	6,36,31,850	6,36,31,850
OTHER EARMARKED FUNDS : (Schedule: 1)	6,83,53,043	6,68,10,988	MOVABLE PROPERTIES (Schedule: 3)	55,03,117	36,04,812
Depreciation Fund	-	-	INVESTMENTS : (Schedule: 4)	3,53,91,205	3,50,90,646
Sinking Fund	-	-	ADVANCES:	3,87,384	3,09,699
Reserve Fund	-	-	To Trustees	-	-
Sinking Fund	-	-	To Lawyers	-	-
SECURED LOANS :	-	-	To Employees	-	-
From Trustee	-	-	To Others (Schedule: 5)	-	-
From others	-	-	DEPOSITS: (Schedule: 6)	1,30,000	1,30,000
UNSECURED LOANS :	12,50,000	22,50,000	CASH & BANK BALANCES: (Schedule: 7)	30,00,415	8,74,231
From Trustee	-	-	(A) In current A/c	10,46,053	-
From Others	12,50,000	22,50,000	(B) In FCRA A/c	19,54,362	-
LIABILITIES:	8,95,500	7,77,942	(C) With the Trustees	-	-
Statutory Liabilities	-	-	(D) With the Manager	-	-
Provisions	-	-			
Retention Money	-	-			
Sundry Credit Balances	8,95,500	7,77,942			
INCOME & EXPENDITURE A/C:					
Balance as per last B/S	41,71,661	41,71,661			
Add: Income as per income & expenditure A/c	10,94,978	52,66,639			
	52,66,639	41,71,661			
Total	10,80,43,971	10,36,41,238	Total	10,80,43,971	10,36,41,238

For Talati & Talati LLP  
Chartered Accountants  
FRN NO: 0110758W/W100377

CA MANISH BAXI  
PARTNER  
MEMBERSHIP NO. : 045011  
ADDRESS: 1006, OCEAN,  
SARABHAI ROAD,  
NEAR GENDA CIRCLE,  
VADODARA.

Date: 29/09/2022  
PLACE: VADODARA  
PHONE NO: 0265-2355053



For Oasis - A Selfless International Society

BINIT SHAH  
TRUSTEE SECRETARY  
ADDRESS: 201  
Friendship Home,  
Shalin Apartment,  
52, Haribhakti Colony,  
Vadodara.

Date: 29/09/2022  
PLACE: VADODARA  
PHONE NO: 0265-2321728

PREETI NAIR  
MANAGING TRUSTEE  
ADDRESS: 14,  
Tapas Society,  
Diwalipura Road,  
Race Course, Vadodara

BINIT SHAH  
Trustee Secretary  
O.A.S.I.S.

PREETI NAIR  
Managing Trustee  
O.A.S.I.S.



**BOMBAY PUBLIC TRUST - 1950**  
**SCHEDULE - VIII [ VIDE RULE 17 (1) ]**

NAME OF THE TRUST:	OASIS - A SELFLESS INTERNATIONAL SOCIETY
REGISTRATION NUMBER:	E/4706/RID
DATE OF REGISTRATION:	18/11/1993
ADDRESS OF TRUST'S OFFICE:	14, Tapas society, Diwalipura Road, Vadodara
PHONE NUMBER:	0265-2321728
BANK ACCOUNT NUMBER FOR TRANSACTION OF FOREIGN CONTRIBUTION:	433817918
FCRA NO:	41960144

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2022**

	2021-22	2020-21		2021-22	2020-21
EXPENDITURE	Amount (Rs)	Amount (Rs)	INCOME	Amount (Rs)	Amount (Rs)
To Expenses in respect of Properties			By Rent		
Rent & Taxes	101	101	(accrued/realized)		
Repair & Maintenance			By Interest	16,20,016	13,92,836
Insurance			(accrued/realized)		
Salaries			(Schedule: 8)		
Others			By Contribution and Fees		1,12,500
To Establishment Expense			(Schedule: 9)		
Administrative Expenses	5,79,202	4,72,840	By Donations in Cash	1,43,37,960	1,31,56,675
(Schedule: 11)			Domestic:		
Financial Expenses	11,350	4,395	International:		
(Schedule: 12)			(Schedule: 10)		
To Remuneration to Trustees			By Income from other sources		
To Audit Fees			By Transfer From Reserves or Specific Funds		
To Contribution & Fees	39,000	50,000	(Schedule: 13)		
To Amounts written off		-71,913	By Deficit Carried over to Balance Sheet		
To Miscellaneous expense					
To Assets Dispose Expenses		26,006			
To Depreciation	9,20,820	5,81,015			
(Schedule: 2)					
To Expenses on the Object of the Trust					
Adolescent Students' Health Alternative, India	57,460	1,04,519			
(Schedule: 14)					
Indian Young Leadership Development program	1,30,90,622	1,31,16,835			
(Schedule: 15)					
Expenses on Fund & Facilities Rasing	1,64,443	88,942			
(Schedule: 16)					
To Surplus Carried over to Balance Sheet	10,94,978	2,89,271			
<b>TOTAL (Rs.)</b>	<b>1,59,57,976</b>	<b>1,46,62,011</b>	<b>TOTAL (Rs.)</b>	<b>1,59,57,976</b>	<b>1,46,62,011</b>

For Talati & Talati LLP  
Chartered Accountants  
FRN No. 110758W/W/100377

CA. MANISH BAXI  
PARTNER  
MEMBERSHIP NO.: 045011  
ADDRESS: 1006, OCEAN, SARABHAI ROAD,  
NEAR GENDA CIRCLE, VADODARA.

Date: 29/09/2022  
PLACE: VADODARA  
PHONE NO.: 0265-2355053



For Oasis - A Selfless International Society

BINIT SHAH  
TRUSTEE SECRETARY  
ADDRESS: 201,  
Friendship Home,  
Shalin Apartment,

**Binit Shah**  
Trustee Secretary  
O.A.S.I.S.

PREETI NAIR  
MANAGING TRUSTEE  
ADDRESS: 14,  
Tapas Society,  
Diwalipura Road,

**PREETI NAIR**  
Managing Trustee  
O.A.S.I.S.

Date: 29/09/2022  
PLACE: VADODARA  
PHONE NO.: 0265-2321728

Oasis - A Selfless International Society

**OASIS - A SELFLESS INTERNATIONAL SOCIETY**

Schedules forming part of Balance Sheet as on 31st March 2022

**Schedule 1 Other Earmarked Fund**

	2021-22	2020-21
Particulars	Amount Rs.	Amount RS.
<b>Oasis Valleys Donation in cash / kind</b>		
Opening Balance	6,53,10,988	67195141
Add: received during the year	10,00,000	(3,84,153)
Less: Utilisation During the Year		
<b>IYLPD Project</b>		
Opening Balance	1500000	
Add: received during the year	1042055	
Less: Utilisation During the Year	-500000	
<b>Total</b>	<b>6,83,53,043</b>	<b>6,68,10,988</b>

**Schedule 4 Investments**

Particulars	Amount RS.	Amount RS.
<b>Fixed Deposits</b>		
FCRA(Indian Bank )	1,89,28,787	1,73,30,646.00
Indian bank	1,63,50,001	1,76,00,000.00
Interest accrued on Fixed Deposit	1,12,417	1,60,000.00
<b>Total</b>	<b>3,53,91,205</b>	<b>3,50,90,646.00</b>

*Preeti Nair*  
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O.A.S.I.S.

*Binit Shah*  
**Binit Shah**  
Trustee Secretary  
O.A.S.I.S.



**OASIS - A SELFLESS INTERNATIONAL SOCIETY**

Schedules forming part of Balance Sheet as on 31st March 2022

**Schedule 5 Advances**

Particulars	Amount RS.	Amount RS.
TDS receivable	21,421	21,421
TDS (2015-2016)		32,436
TDS (2014-2015)	32,436	
TDS (2016-17)	6,945	6,945
TDS (2017-18)	25,711	25,711
TDS (2018-19)		
TDS (2019-20)		1,08,186
TDS (2020-21)	1,15,000	1,15,000
TDS (2021-22)	1,61,231	
TCS Receivable	24,640	
<b>Total</b>	<b>3,87,384</b>	<b>3,09,699</b>

**Schedule 6 Deposits**

Particulars	Amount RS.	Amount RS.
Electricity connection Deposit	34,000	34,000.00
House Deposit	96,000	96,000.00
<b>Total</b>	<b>1,30,000</b>	<b>1,30,000.00</b>

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 O.A.S.I.S.

*Binit Shah*  
**Binit Shah**  
 Trustee Secretary  
 O.A.S.I.S.

**Schedule 7 Cash-in-Hand & Bank Balance**

	Amount RS.	Amount RS.	Amount RS.
Cash-in-hand			
Cash(Baroda)		1,722.00	34,032.00
Cash(Chanod)		1,655.00	1,328.00
Cash(Banglore)		-	6,645.00
Cash(FCRA)		2,659.00	1,536.00
Balance with Banks			
Bank of Baroda, Bangalore		-	1,91,320.00
Indian Bank, FCRA, Vadodara		2,212.00	1,53,256.00
Indian Bank, Vadodara		19,32,128.00	3,92,548.00
State Bank of India, Chanod		18,857.00	93,566.00
SBI (FCRA)		10,41,182.00	
<b>Total</b>		<b>30,00,415.00</b>	<b>8,74,231.00</b>

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**OASIS - A SELFLESS INTERNATIONAL SOCIETY**

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2022

**Schedule 8 Interest On Fixed Deposits**

Particulars	Amount Rs.	Amount Rs.
Interest Received on FD	16,11,912	13,90,464.00
Interest on IT Refund	8,104	2,372.00
<b>Total</b>	<b>16,20,016</b>	<b>13,92,836.00</b>

**Schedule 9 Contribution and Fees**

Particulars	Amount Rs.	Amount Rs.
Contribution and Fees:		
Contribution: IYLDLP	0	1,12,500.00
<b>Total</b>	<b>-</b>	<b>1,12,500.00</b>

**Schedule 10 Donation in Cash**

Particulars	Amount Rs.	Amount Rs.
Donation in cash		
OASIS (General Fund)	-	16,50,002.00
OASIS Velly Institution	-	10,00,000.00
Adolescent Students Health Alternative, Bangalore	-	1,21,000.00
Indian Young Leadership Development Programme, India	1,42,48,827	1,02,38,413.00
Donation in kind		
Indian Young Leadership Development Programme, India	89,133	1,18,260.00
Adolescent Students Health Alternative, Bangalore	-	29,000.00
<b>Total</b>	<b>1,43,37,960</b>	<b>1,31,56,675.00</b>

**Schedule 11 Administration Expenditure**

Particulars	Amount Rs.	Amount Rs.
Electricity	63,526	51,067.00
Food & Water	28,742	17,012.00
Labour	22,173	16,000.00
Municipal Taxes	52,828	44,904.00
Petrol & Conveyance	8,533	18,684.00
Postal & Courier	8,706	17,965.00
Stationery	8,186	10,574.00
Telephone Expenses	37,743	19,008.00
Utilities	90,898	7,947.00
Xerox & Printout	15,906	23,447.00
Repairs & Maintenance	40,308	1,16,218.00
Office Rent	1,63,000	1,17,500.00
Medicine	8,797	2,698.00
TDS Return fee	-	3,400.00
Travelling Expenses	2,810	-
Legal Fees	27,046	-
Tds Interest Expenses	-	6,416.00
<b>Total</b>	<b>5,79,202</b>	<b>4,72,840.00</b>

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**Binit Shah**  
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O.A.S.I.S.



**OASIS - A SELFLESS INTERNATIONAL SOCIETY**

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2021

**Schedule 12 Financial Charges**

Particulars	Amount Rs.	Amount Rs.
Bank Charges	11,350	4,395
<b>Total</b>	<b>11,350</b>	<b>4,395</b>

**Schedule 13 Contribution & Fees**

Particulars	Amount Rs.	Amount Rs.
Charity Commissioner Office Fees	39,000	50,000
<b>Total</b>	<b>39,000</b>	<b>50,000.00</b>

**Schedule 14 Expenses on Adolescent Students Health Alternative, India (ASHA)**

Particulars	Amount Rs.	Amount Rs.
Conveyance	670	961
Courier	190	320
Food & Stay	-	61,592
Medical	-	295
Mobile	-	1,127
Stationery	56,600	5,103
Utility	-	29,000
Training & Education Expense	-	4,130
Stationery	-	1,991
<b>Total</b>	<b>57,460</b>	<b>1,04,519</b>

**Schedule 15 Expenses on Indian Young Leadership Development Program**

Particulars	Amount Rs.	Amount Rs.
Event	2,92,295	3,04,317
Honorarium	37,60,198	42,25,949.00
Repairs and Maintenance	6,35,891	10,63,507.00
Travelling	10,82,644	3,90,972.00
Missal Honourship Explorers	22,63,275	23,20,975.00
Books	4,18,192	7,39,453.00
DVD	2,000	85,542.00
Electricity	3,81,815	3,67,830.00
Food and Stay	19,41,004	13,37,225.00
Labour	32,780	1,05,610.00
Xerox	20,755	9,404.00
Medicine	51,257	1,20,529.00
Post and Courier	24,287	4,020.00
Petrol and Conveyance	3,06,052	2,69,653.00
Stationery	98,946	40,338.00
Utilities	9,16,080	7,36,498.00
Transport	33,185	93,678.00
Telephone / Mobile / Internet	3,49,232	2,60,315.00
Website expense	4,78,074	2,80,791.00
Miscellaneous	-	7,800.00
Teaching Aid	-	3,52,429.00
Revenue tax	2,660	-
<b>Total</b>	<b>1,30,90,622</b>	<b>1,31,16,835.00</b>

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Schedule 16 Expenses on Fund & Facilities Rasing

Particulars	Amount Rs.	Amount RS.
Courier	7,590	1,701.00
Book Purchase	1,07,295	75,348.00
Food & Stay	44,663	11,264.00
Zerox and Printouts		629.00
Conveyance	4,895	
<b>Total</b>	<b>1,64,443</b>	<b>88,942.00</b>

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Schedule No.3: Movable Properties

OASIS - A SELFLESS INTERNATIONAL SOCIETY									
SR. NO.	Particulars	RATE	Balance As On 01/04/2021	Up to 30/09/2021	Additions After 30/09/2021	Deduction/ Reduction	Total	Depreciation Amount (RS.)	Balance As On 31/03/2022
1	Computers	40%	31,079	-	-	-	31,079	12,431	18,647
2	Furniture	10%	3,54,665	-	-	-	3,54,665	35,466	3,19,198
3	Camera	15%	1,32,797	-	-	-	1,32,797	19,920	1,12,878
4	Cooking equipments	15%	12,80,152	-	-	-	12,80,152	1,92,023	10,88,129
5	Submersible pump	15%	16,633	-	-	-	16,633	2,495	14,138
6	Electric Bike (250w cc)	15%	(0)	-	-	-	(0)	(0)	(0)
7	Electric Bike (110w@500p/mcc)	15%	0	-	-	-	0	0	0
8	Air Conditioner	15%	3,99,730	86,000	-	-	4,85,730	72,859	4,12,870
9	Washing Machine	15%	25,328	-	-	-	25,328	3,799	21,529
10	Washing Machine	15%	14,089	-	-	-	14,089	2,113	11,975
11	Grass Cutter	15%	13,004	-	-	-	13,004	1,951	11,053
12	Sound System	15%	97,882	-	-	-	97,882	14,602	83,280
13	Espon Projector	15%	38,943	-	-	-	38,943	5,841	33,101
14	Projector	15%	19,508	-	-	-	19,508	2,940	16,569
15	Sony DVD System	15%	5,292	-	-	-	5,292	794	4,498
16	Mattresses & Pillow	10%	4,35,657	-	-	-	4,35,657	43,565	3,92,092
17	Refrigerator	15%	11,486	-	-	-	11,486	1,723	9,763
18	MicroWave Oven	15%	17,987	-	-	-	17,987	2,698	15,289
19	Home Theater	15%	9,384	-	-	-	9,384	1,408	7,976
20	Television	15%	75,418	-	-	-	75,418	11,313	64,105
21	Fire & Sfty Equipment	15%	2,836	-	-	-	2,836	425	2,410
22	Mobile	15%	20,594	-	-	-	20,594	3,088	17,497
23	Generator	15%	3,07,021	-	-	-	3,07,021	46,173	2,60,847
24	Printer	40%	1,159	-	-	-	1,159	64	95
25	Star Water Heater	40%	1,388	-	-	-	1,388	555	833
26	Star Stabilizer	40%	65,233	-	-	-	65,233	9,499	55,734
27	Hard disc	40%	2,29,350	-	-	-	2,29,350	28,720	2,00,630
28	Military Equipment	10%	-	27,33,125	-	-	27,33,125	4,09,058	23,24,067
29	Innova Crista Car	15%	36,04,812.21	28,19,125	-	-	64,23,937	9,20,820	55,03,116.99
<b>TOTAL</b>									

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 O.A.S.I.S.

*Binit Shah*  
**Binit Shah**  
 Trustee Secretary  
 O.A.S.I.S.



**OASIS - A SELFLESS INTERNATIONAL SOCIETY**

**Schedules forming part of Balance Sheet as on 31st March 2022**

**Schedule 2 : Immovable Assets**

SR. NO.	PARTICULARS	2021-22	2020-21
		Amount (Rs.)	Amount (Rs.)
1	<b>Landscaping (A)</b>	<b>390,652</b>	<b>3,90,652</b>
	Electricity	5,000	5,000
	Equipment Repair	1,285	1,285
	Food	172	172
	Honorarium	13,570	13,570
	Labour	1,53,991	1,53,991
	Manure	1,400	1,400
	Material	45,987	45,987
	Petrol	512	512
	Stationery	526	526
	Telephone	980	980
	Transportation	11,448	11,448
	Travel	1,372	1,372
	Pathway	23,000	23,000
	Pond	40,965	40,965
	Landscape Creation Exp.	90,444	90,444
2	<b>NA Process (B)</b>	<b>2,20,696</b>	<b>2,20,696</b>
	Food	198	198
	Honorarium	4,500	4,500
	Petrol & Conveyance	5,719	5,719
	Stationery	629	629
	Telephone	230	230
	Travel	1,356	1,356
	Xerox	62	62
	Legal Fees, Procedures	2,08,002	2,08,002
3	<b>Pre Construction (C)</b>	<b>1,01,011</b>	<b>1,01,011</b>
	Computer	333	333
	Equipments	820	820
	Food	701	701
	Labour	23,749	23,749
	Legal Fees	2,515	2,515
	Material	20,885	20,885
	Petrol & Conveyance	2,032	2,032
	Post	19	19
	Stationery	1,525	1,525
	Telephone	1,615	1,615
	Transportation	1,885	1,885
	Travel	3,007	3,007
	Soil Conservation	41,925	41,925

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4	<b>Utilities Construction (D)</b>	<b>1,32,473</b>	<b>1,32,473</b>
	Labour	8,960	8,960
	Material	7,147	7,147
	Misc. Exp.	350	350
	Petrol	24	24
	Support Construction	1,15,500	1,15,500
	Telephone	313	313
	Travel & Conveyance	179	179
5	<b>Model Farm (E)</b>	<b>1,99,224</b>	<b>1,99,224</b>
	Agro: Mf	2,280	2,280
	Model farm: OV	25,278	25,278
	Parking	5,450	5,450
	Pathway	39,629	39,629
	Plantation	29,279	29,279
	Singboards	43,930	43,930
	Steps	53,378	53,378
6	<b>Institution Termite</b>	<b>2,809</b>	<b>2,809</b>
7	<b>Approach Road Legal</b>	<b>2,000</b>	<b>2,000</b>
8	<b>Binding Wire</b>	<b>1,29,840</b>	<b>1,29,840</b>
9	<b>Bricks Purchase</b>	<b>43,90,680</b>	<b>43,90,680</b>
10	<b>Building Construction Labour</b>	<b>1,69,74,704</b>	<b>1,69,74,704</b>
11	<b>Carpentry Work</b>	<b>28,24,578</b>	<b>28,24,578</b>
12	<b>Cement Purchase</b>	<b>34,20,933</b>	<b>34,20,933</b>
13	<b>Chair</b>	<b>1,30,000</b>	<b>1,30,000</b>
14	<b>Computer &amp; Prints</b>	<b>7,180</b>	<b>7,180</b>
15	<b>Consultancy</b>	<b>2,60,716</b>	<b>2,60,716</b>
16	<b>Electrical Work</b>	<b>29,57,999</b>	<b>29,57,999</b>
17	<b>Electricity</b>	<b>5,75,574</b>	<b>5,75,574</b>
18	<b>Fabrication steel</b>	<b>6,35,851</b>	<b>6,35,851</b>
19	<b>Fabrication work</b>	<b>14,98,051</b>	<b>14,98,051</b>
20	<b>Flooring work</b>	<b>28,05,337</b>	<b>28,05,337</b>
21	<b>Food</b>	<b>25,343</b>	<b>25,343</b>
22	<b>Grit &amp; Kapchi</b>	<b>7,18,265</b>	<b>7,18,265</b>
23	<b>Honorarium</b>	<b>5,27,000</b>	<b>5,27,000</b>
24	<b>Honorarium: Supervision</b>	<b>4,40,792</b>	<b>4,40,792</b>
25	<b>House Rent for site Engineer</b>	<b>36,500</b>	<b>36,500</b>
26	<b>Interior: Institute building</b>	<b>24,08,569</b>	<b>24,08,569</b>
27	<b>Internet and Telephone</b>	<b>14,419</b>	<b>14,419</b>
28	<b>JCB &amp; Tractor Work</b>	<b>9,29,521</b>	<b>9,29,521</b>
29	<b>Kapchi</b>	<b>1,31,952</b>	<b>1,31,952</b>

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30	Labour	1,33,719	1,33,719
31	Landscape	23,52,918	23,52,918
32	Material Exp	46,212	46,212
33	Miscellaneous	7,867	7,867
34	Petrol and Conveyance	27,471	27,471
35	Plumbing work	38,54,394	38,54,394
36	Pointing Work	1,43,032	1,43,032
37	Project expense	20	20
38	Repair & Maintainance	5,20,498	5,20,498
39	Road Purchase	48,500	48,500
40	Security Watchman	79,790	79,790
41	Sand Purchase	10,38,831	10,38,831
42	Stationery	12,586	12,586
43	Steel Purchase	47,08,680	47,08,680
44	Survey Exp	30,851	30,851
45	Tarpaulin / Tadpatri	1,60,852	1,60,852
46	Telephone	38,728	38,728
47	Tota	3,900	3,900
48	Transportation	2,48,695	2,48,695
49	Overhead	4,18,197	4,18,197
50	Utilities	1,78,294	1,78,294
51	Tubewell	1,20,000	1,20,000
52	Biofilter Plant	10,90,514	10,90,514
53	Window	26,56,623	26,56,623
54	Water System	85,675	85,675
55	Waterproofing work	21,38,649	21,38,649
56	Xerox	9,644	9,644
57	Advertising	12,937	12,937
58	Lift	2,00,000	2,00,000
59	Rebaring work	1,31,561	1,31,561
60	Granite	2,07,918	2,07,918
61	Green Building	31,625	31,625
Total (F=6 to 59)		6,25,87,794	6,25,87,794
Total Amount(Rs.) (A+B+C+D+E+F)		6,36,31,850	6,36,31,850

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15. Setu Abhiyan, Kutch
16. Shaishav, Bhavnagar
17. Shikshan Ane Samaj Kalyan Kendra, Amreli
18. Utthan, Ahmedabad
19. Youth Humanity Foundation, Vadodara
20. Yuvalaya, Vadodara



"SETTING AN **EXAMPLE**  
IS NOT THE MAIN MEANS  
OF INFLUENCING ANOTHER,  
IT IS THE **ONLY MEANS.**"

~ ALBERT EINSTEIN



## ***Oasis Movement***

'Friendship Home' 2<sup>nd</sup> Floor, Shalin Apartment, 52, Haribhakti Colony,  
Race Course, Vadodara-390007, Gujarat, India

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