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OASIS Welcomes Young Trustees On-board

This year 5 Founder Trustees resigned and paved a way for Young Trustees to take charge of OASIS Trust. The Trust heartily welcomes **Aatmaja Soni, Avadhi Shah, Dinkal Gayakwad & Shailesh Agrawal** on the Trust Board.



Board of Trustees

Managing Trustee: Preeti Nair

Trustee Secretary: Binit Shah

Trustees: Aatmaja Soni

Avadhi Shah

Dinkal Gayakwad

Shailesh Agrawal

Sheeba Nair

Oasis Movement International Expansion

12+
Countries



| Asia | Europe | North America | Africa |
|------------|-------------|---------------|--------|
| India (HO) | France | USA | Kenya |
| Cambodia | Georgia | | Uganda |
| Israel | Netherlands | | |
| Nepal | Russia | | |
| Sri Lanka | Spain | | |
| Thailand | UK | | |
| | Ukraine | | |



Oasis Movement Represented at IDEC 2023 Nepal

A delegation of 21 members from Oasis Movement attended **the International Democratic Education Conference (IDEC) 2023 in October** organized at **Kathmandu, Nepal**.

Alongside **Keynote** talks by founder members **Sanjiv Shah & Sheeba Nair**, with gratitude for the opportunity, **the Oasis team executed 50 Sessions in 4 days, majority led by Young members**.



Key Note by Founder Members - Sanjiv Shah & Sheeba at IDEC 2023



Young Members addressing the International Educators at IDEC 2023



Convention: 25-28 January, followed by **L3 Workshop** and **Facilitator training: 29th Jan to 5th Feb, 2024**.



14 Educators from 12 countries participated to take it forward in their regions



Oasis L3 Workshop 1 for International Educators

Oases Friendship International A Global Learning Community

Oasis International Partnership Convention 2024 brought **14 Educators from 12 Countries** together into one Learning Community - **Oases Friendship International (OFI)** - with a core objective of continuously learn the universal principles of Living-Loving-Learning (L3) and spread them around one's region as Pay-it-Forward (PIF).

"Oasis is a very beautiful, idealistic and realistic group of people, who are determined to make the world a better place through self-development and leadership of your life."

~ **Dorianne de Groot**, Co-founder, 'De Ruimte' - A Democratic School, Soest, Netherlands

Pay-It-Forward Began, Led by Ukraine Team



Kateryna Botvinnik taking 1st workshop for her colleagues

Oasis Movement National Expansion

10
States

Delhi NCR

Oasis 'Pay It Forward' Movement

3 Workshops **33** L3 Participants
3 Faci. Training **34** Trainees
7 Life Camps & Sessions **165** Teenage Bene.
1 Misaal Program **43** Participants

Gujarat

Oasis Jyotirdhar Movement For BRCs, School Education, Govt of Gujarat

5 Workshops **140** BRCs **34** Districts represented

Oasis 'Pay It Forward' Movement, NGOs

5 Workshops **15+** Sessions **506** Adults Participants
40 L-L Camps **1629** Students Beneficiaries

Karnataka

Oasis Jyotirdhar Movement, Govt of Karnataka

1 Intro Workshop **22** Adults (PCOs)

'Pay It Forward' Movement – NGOs & Corporate

2 Trainings & Education **46** Adults

Kerala

Oasis Jyotirdhar Movement, KSCSA

38 Oasis Sessions **1733** Students Bene.

Jammu & Kashmir

Jyotirdhar Programs & Life Camp Festivals

7 Workshops **114** HOIs, Principals, Teachers
156+ Trainee Facilitators
66 Life Camps **1658+** Student Beneficiaries

Madhya Pradesh

Oasis 'Pay It Forward' Movement

6 Camps & Training
202 Beneficiaries

Odisha

Oasis 'Pay It Forward' Movement

3 Workshops **47** NGO Beneficiaries
1 LC Facilitator Training **30** Beneficiaries
7 Life Camps **201** Youth Beneficiaries

Telangana

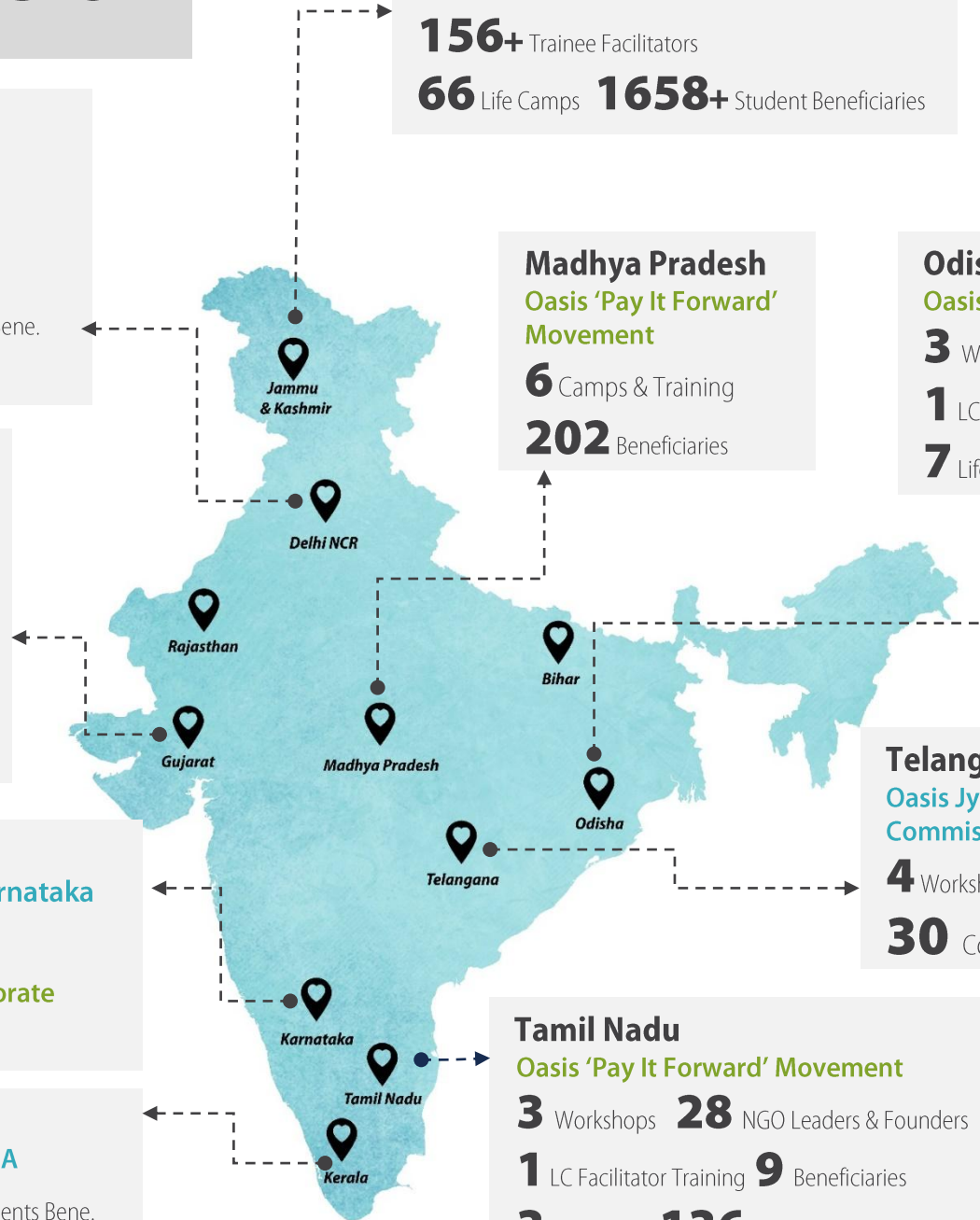
Oasis Jyotirdhar Movement Commissionerate of Collegiate Education

4 Workshops **128** Misaal Winner Youths
30 Colleges **1500+** Misaal

Tamil Nadu

Oasis 'Pay It Forward' Movement

3 Workshops **28** NGO Leaders & Founders
1 LC Facilitator Training **9** Beneficiaries
3 Life Camps **136** Youth Beneficiaries

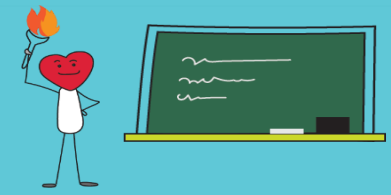


Oasis Movement National Expansion

Oasis Jyotirdhar Movement

Partnership with Government Education Department

Educating Teachers for
Rejuvenating Education Department



Cascading Model with School Education Dept, J&K

55 HOIs, Principals and Sr. Teachers of Jammu Dist. experienced Oasis Workshop on Self-Leadership at Jammu.

They nominated their best teachers for Jyotirdhar program. Trained local Oasis Facilitators took workshop for 51 teachers (in 3 batches). These teachers were further trained to take Oasis Camps for students.



Oasis Workshop for HOIs, Principals in Kashmir 17 HOIs of Kupwara Dist. and 25 HOIs from Budgam Dist.



Sensitizing workshop for BRC Coordinators, School Education Dept, Gujarat 140 BRC Coordinators from 34 Dists of Gujarat participated in the workshops in 5 batches.



MP Govt School Principals experience Oasis Workshop

26 School Principals, Dist. Indore, MP visited Oasis Valleys and experienced Oasis Workshop.

“कार्यशाला शानदार थी। मुझे एक शिक्षक होने पर गर्व महसूस हुआ... हमने कई प्रशिक्षण लिए हैं किन्तु यह सबसे अलग था। अद्भुत अनुभव रहा।”





After training, 14 demo Life Camps were conducted across 10 schools, reaching 415 students. These camps were led by the newly certified facilitators, giving 50 new trainers hands-on experience in facilitating Life Camps.

The facilitators helped us to know ourselves first. What do we want from life? What do we want to give back as a good person to society? What is our own dream?

~ Salia Ikram, Teacher, GHSS Sonwar



Oasis Young Team conducted a 3-day Life Camp Facilitators Training for government school teachers in Srinagar, J&K. The training helped teachers understand and experience Oasis's value-based modules.

86 teachers from 51 government schools in Srinagar participated in the Life Camp Facilitator Training. Out of them, 50 teachers successfully completed the training and were certified as Life Camp Facilitators.



The main facilitators this time were part of Oasis Young Team, who with their fresh enthusiasm & youthful charm inspired the govt. school teachers to learn energetically despite ongoing Ramadan.

At the end of the training I was very happy to see the commitment of the teachers to take forward these Life Camps for students of Kashmir to inspire children to live life joyfully & with values."

~ Mir Mohd Gulzar, Director (Oasis Jammu & Kashmir)

The entire project was executed by the Oasis Young Team.





L3 workshops helped me think and talk about everything I feel, made me introspect and face my own challenges and thoughts.

~ Parshwa Shah, Ahmedabad



Oasis L3 course [The Art, Science & Philosophy of Living, Loving & Learning] is a 4 years' journey on Self-Leadership which includes learning some of the most important concepts related to Growth & Development in Human Lives e.g. Mission, Relationships, Marriage, Parenting, Personal Change, Scientific Spirituality, Integrity, Empathy and so on.

➡ **National Open Batch of Oasis L3 Course for CEOs & Professionals with their Life Partners**

The workshop is a real way of Education. This education is not given in schools. It helps a person to understand about himself and humanity. This is a must do program for all.

~ Ameya Kaulgi, Senior Vice President, Valueleaf

Life-changing knowledge - this can shift one's entire perspective.

~ Biswaranjan Mohanty, GM, Google Adwords



Valueleaf Services I P Ltd, Bengaluru 🖱️

27 Senior Management Team Members

Facilitator: Dr. Neha Vakharia

Co-facilitators: Manisha Mehta, Rishin Chakraborty



Festival Of Living-Loving-Learning (L3)

Misaal Winners Enjoy Prize Workshops

Our education system produces experts in various fields but fails to empower good hearts to deal with problems of life, society or country at large. Through Misaal, promising young leaders of the society (after being screened) are gifted with **Oasis Greatness Course** (Living-Loving-Learning (L3) Series of Workshops) which enables them to be Change Agents in society.

Core Focus Areas

- Self-love
- Relationships
- Integrity
- Nation-building
- Emotional Well-being



L3 Misaal winners in Kashmir

- Oasis Valleys
- Delhi
- Gujarat
- Jammu & Kashmir
- Kerala
- Telangana

20 Facilitators & Co-facilitators



I feel happy that I recognised the faults in myself. Instead of pointing fingers at others I want to change my own life. I learnt to forgive people in my life who hurt me the most to be relieved from my pain and focus on my personal growth.

~ Sherine Farsana, Misaal Winner, Kerala

The most important thing I observed in them is that they are not just facilitators, they are the torch bearers of this generation. They have the motto to serve the youth and nation."

~ R. Devaraj, Misaal Winner



Festival Of Living-Loving-Learning (L3)

Life Always Begins from Within



L3 Interactive Sessions

Three workshops were conducted as part of a 3-part series held over several weeks, led by core facilitators Sanjiv Shah and Sheeba Nair. The sessions engaged 100+ youth participants aged 17–25 years, joining in from across Gujarat and various parts of India.

Whenever I faced an issue in my life, naturally I'd blame it outside. This workshop has drastically changed my thinking - now I won't dare look anywhere else but within.

~ Chetan Dharajiya



To preach is one thing, but to live it is another.

I had heard the phrase 'My Life Is My Responsibility' many times, but it never touched me like this before. Sanjivbhai and Sheebadidi didn't just teach us — they lived each word. I feel so privileged to learn from them. Their love, humility, patience — it all seeps beyond words, straight into the heart.

– Riya Shah

National Dream India Camp (DIC)

Masti ki Pathshala – Enjoy-Learn-Create-Together



I learnt what actual love is. I was looking for a girl-friend before, but now I realise I am enough for myself. It's not a compulsion to have someone else to be happy.

~ Yaksh Patel, 14 yrs



Love & Care Never Felt Before



Labour of Love



- At Oasis Valleys
- 14-day Leadership Special Camp
- 92 Participants
- From Karnataka, Keala, Odisha, Telangana & Gujarat

We achieved so many great things in DIC without studies!

Many are committing suicide due to their failure in the education system. This camp should reach each & every child. Thank you, Oasis for gifting me freedom of life!

~ Rithika J, 14 yrs



Children Parliament

Saamarthya Dream India Camp (DIC) – Girls Special

Masti ki Pathshala – Enjoy-Learn-Create-Together



Special Dream India Camp focused on leadership, self-reliance, and girl empowerment. It featured sessions on critical thinking, Saamarthya, parliament system, art, music, and dance, conducted in Hindi, Urdu, and English. It was held in partnership with SCERT & School Education Dept, J&K to support quality education and leadership in school girls.

- At Oasis Valleys
- 8-day Leadership Special Camp
- 85 Girls from Govt. Schools
- 5 Districts of Jammu & Kashmir
- 2 Young Trustees & 12 Teachers

Saamarthya made me realise we don't need empowerment. We already have power – we just need support."

~ Saniya Fayaz, 14 yrs, Kupwara



Sessions for Empowerment

The routine was helpful for my mental and physical health and it was hectic but was good for me. A person can be successful if he/she has such good habits of food and routine.

~ Anika Manzoor, 14 yrs, Budgam



Appreciation in Star Assembly

Oasis Misaal Winners, **upon successful progress in their Oasis Live-Love-Learn (L3) Course, are gifted** with Military Training & Himalaya Trekking programs.

Unlike usual Himalaya Trekking programs...

Misaal winners spend a **gadget free, introspective & silent time with nature & themselves.**

Unlike usual Freedom Oriented Oasis Programs...

Military Training is **an experience of strict discipline, to cultivate the mind, body & heart.**

It is this **thoughtful curation & combination of workshops & explorations** that make it a **holistic leadership development process** for the winners.



Held in the Himalayas across 3 batches, the camp brought together over 50 Misaal winners and was facilitated by 8+ Oasis mentors. With 100% gadget-free living, participants experienced a unique journey through military discipline, nature immersion, trekking, and reflective sharing circles.

I have attended several trekking programs before, alone & in groups, but it was trekking with Oasis that built my true understanding of myself & my community...

~ Sumit Buddha, Misaal Winner



The camps made me feel ALIVE. The entire experience was too good. I am grateful to Oasis for giving me this opportunity.

~ Shreevardhan, Misaal Winner

Oasis Misaal Honourship Explorers (MHE Fellowship) Program

Convocation Ceremony of Oasis Misaal Honourship Explorers

Over 35 students in India die by suicide every single day. Many youths struggle with crippling mobile addiction and a growing disconnect from themselves. Children often feel lost, fearful, and unprepared for real-life challenges, while confidence is dangerously tied to degrees and marks, leading to immense pressure and insecurity.

The Oasis MHE Program is a new kind of education — without textbooks, exams, or degrees. Instead, it helps young people discover who they really are, become strong from within, and learn how to lead their own lives with purpose and courage.



A Grand Celebration of Oasis Misaal Honourship Explorers Fellowship (MHE) Completion

In the last week of July, new MHE graduates & young facilitators team, a total of 15 Oasis Youths took off to Bangalore - in a flight, with their own money!

Alongside being an earned honour, The Flight of Independence becomes an apt opportunity for fellows to develop & understand right values of spending their earnings.

Oasis MHE is a 3–5 year leadership development fellowship designed for youth aged 15–20. It offers a powerful alternative to conventional education, focusing on character-building, inner transformation, and real-life skills.

As a child, I never imagined that I would take a flight in my life. I took one at the age of 19 years. That too from my own income! What a grand celebration of my grand journey of MHE.

~ Tanya Khatri

Education for Succession: Young Trustees Take Up Challenges

Contributing in Beneficiary Days



| Sr No. | Oasis Projects | Beneficiary Days |
|--------|---|------------------|
| 1. | Misaal Honourship Explorer | 5604 |
| 2. | Misaal Competition | 950+ |
| 3. | Live-Love-Learn Teens' Workshops | 893+ |
| 4. | Mind Body Training: Military Training | 375 |
| 5. | Young Jyotirdhar Misaal | 180 |
| 6. | Love-Life-Leadership Camps & Sahashstra Shala Project | 7000+ |
| 7. | Dream India OR Friendship Camps | 2,794 |
| 8. | Facilitators' Training Program | 121 |
| 9. | Mera Bharat Mahaan?: Patriotism Camps | 225 |
| | TOTAL | 18,142+ |



In the final year of Oasis Movement's 5-Year Succession Plan, young trustees have boldly taken charge - contributing over 18,000+ beneficiary days and leading the movement forward.



Education for Succession: Young Trustees Take Up Challenges

Contributing in Crises at Oasis Valleys

Education of Succession: Flood Destroys! Youths Reconstruct!

September 2023, Oasis Valleys campus was vibrant green after showers through the Monsoon season. Institute was active with camps & buzzing with participants.

Until South Gujarat faced unstoppable heavy rains. Gates of an overflown Sardar Sarovar Dam (largest dam in Gujarat, India) were opened on 16th Sept. morning releasing 45,000 cusecs of water. By next day, Sept. 17th it was 18 lakh cusecs.

In just 8 hours, 4.4 feet water entered the basement of our Institute, with water at almost 11 feet in the Campus.

Team of 17+ youths rose to the occasion with a pledge to save the Institute.

They did restorations in the fastest possible way within few hours for institute and few days for the whole campus.



Back Gate of the Campus



Back Entry of the Institute

Oasis Movement Wins National Honour by Nexus of Good 2023



Award presentation by Mr Prabhat Kumar, IAS (Retd), First Governor of Jharkhand & Ex. Cabinet Secretary of Govt of India. Mr Anil Swarup, Retd IAS & Founder, Nexus of Good (far left) applauds Oasis Team.

Oasis Partnership for Positive Change (P4PC) Project scaled across 10 regions of India was selected for this honour as **A Transformative Movement** in appreciation of its Hard Work, Dedication, Commitment and outstanding Contribution in the field of 'Initiative for Quality in Education' that can be replicated and scaled through public private partnership.

Oasis Publications Completed 25 Years

In 2023, Oasis Publications reaches **170+ Total Publications...**
Crossing landmark of **18 Lakh+ copies** printed so far...



To Celebrate the Silver Jubilee,
Oasis Team produced Record-Breaking
25 Publications in 1 year

Oasis Publications

Inspiring through Books



Oasis Promotes Inspiring Reading...
Doesn't matter whether it is AC Hall or
School Building without facilities



Received books sent by you to us
(Covid Home Isolation Patients). We
really liked the books and your
gesture. Books are really nice. Keep it
up and thank you so much. You
people are doing a great job.

Regards,

~ Rinku Patil, Ahmedabad

Book Reading Encouragement Project

- 3149 Sessions
- 1,25,983 Beneficiaries

TOT for Book Reading Encouragement

- 13 Sessions
- 643 Beneficiaries

If this Book (Pollyanna) is included in the
School Curriculum, a healthy & happy world
can be created.

~ Rameshbhai, Principal, Gayatri School,
Ahmedabad



| Sr. No. | OM Core Projects | Projects | Mode | Programs | Duration (Hrs/Days) | Beneficiaries | Beneficiary Days |
|---|--|---|-----------------|---------------|---------------------|---------------|------------------|
| 1 | For Leadership Development | Misaal Project | Offline | 1 | ~ | 821 | 1,562 |
| 2 | | Misaal Honourship Explorer Program (MHE) | Continual | (2-5 yrs) | 365 Days | 21 | 6,500 |
| 3 | | MHE Orientations, Recruitment & Training | Residential | 48 | 1 Hr to 5 Days | 3,441 | 1,817 |
| 4 | | Oasis Movement Core Team Development | Local/Regional | 7 | 1-7 Day | 124 | 927 |
| 5 | | Oasis Movement Trusteeship Development | Residential | 4 | 1-5 Days | 27 | 153 |
| 6 | | Facilitators' Training Programs | Residential | 8 | 1-4 Days | 94 | 432 |
| 7 | | Oasis Military Training & Himalaya Trekking | Residential | 3 | 7-20 Days | 31 | 402 |
| 8 | | Mera Bharat Mahan (MBM) Sp. Workshops | Residential | 4 | 3 Days | 100 | 275 |
| 9 | | Oasis Valleys Staff Empowerment | Workshops | 1 | 3 Days | 12 | 54 |
| 10 | | Jyotirdhar Misaal (for Young Teachers) | Workshops | 5 | 3 Days | 47 | 212 |
| 11 | For Teenagers & Youths (Guj Level) | Dream India Camp | Residential | 4 | 8-10 Days | 298 | 4,404 |
| 12 | | L3 course for Teens & Youths | Workshops | 13 | 2-5 Days | 222 | 1,149 |
| 13 | | Life, Love & Leadership Camps & Classes | Camps / Classes | 72 | 1 hr to 3 days | 2,347 | 7,041 |
| 14 | | Save Our Students: AKT & other Sessions | Offline | 70 | 1-2 Hr | 3,058 | 459 |
| 15 | | Saamarthya: Woman Empowerment Sessions | Offline | 1 | 1 hr to 2 days | 19 | 57 |
| 16 | For Adults | Parents Development Programs | Workshops | 1 | 1-3 Days | 23 | 46 |
| 17 | | L3 Professional Workshops | Workshops | 3 | 3-4 Days | 56 | 287 |
| 18 | Partnership Projects: National & International (Govt & NGO) | L3 Course : Leaders (NOG), Hol & Teachers | Direct | 24 | 3-4 Days | 403 | 1,464 |
| 19 | | Facilitators' Training Programs | Direct | 11 | 2-3 Days | 302 | 663 |
| 20 | | Program for Teens & Youths - by Oasis | Direct | 39 | 2-4 Days | 1,093 | 2,797 |
| 21 | | PIF - Teens & Youths (by NGOs & Govt) | PIF | 92 | 1-4 Days | 3,740 | 6,628 |
| 22 | | PIF - Adults (by NGOs & Govt) | PIF | 13 | 1 Hr to 3 Days | 522 | 743 |
| 23 | Events | Retreats | Residential | 3 | 3-4 Days | 181 | 743 |
| 24 | | International Retreat | Residential | 1 | 3 Days | 50 | 300 |
| | Summary | | | 428 | - | 17,032 | 39,115 |
| Celebrating 25 years of Oasis Publications Special Project for School Children | | Book Reading Encouragement Project | Offline | 3149 Sessions | 2 Hr s | 1,25,983 | |
| | | TOT for Book Reading Encouragement | Offline | 13 Sessions | 4 Hrs | 643 | |

OASIS - A SELFLESS INTERNATIONAL SOCIETY

ANNUAL ACCOUNTS & AUDIT REPORT F.Y.: 2023-24 A.Y.: 2024-25



Talati & Talati LLP
Chartered Accountants

1006, OCEAN, Sarabhai Road,
Nr. Genda Circle, Vadodara-390023

Phone.no.(265) 2355053-73
E-mail: baroda@talatiandtlati.com



talati & talati
Chartered Accountants

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of "Oasis- A Selfless International Society" which comprise the Balance Sheet as at 31st March, 2024 and the Income & Expenditure Account for the year ended on that date which is in the agreement with the Books of Accounts maintained by them.

Management's Responsibility for the Financial Statements

The Trust's Trustee are responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India including the applicable accounting standards. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of The Maharashtra Public Trusts Act (title substituted for 'The Bombay Public Trust Act, 1950') ("the Act") for safeguarding of the assets of the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls and ensuring their operating effectiveness and the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatements, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit.

We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and the Rules made thereunder.

We conducted our audit in accordance with the Standards on Auditing. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.



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MUMBAI : (022) 69992888 • DELHI : (011) 41824199 • INDORE : (0731) 4257344 • COCHIN

In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Trust's Trustees, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Trust as at March 31, 2024 and deficit for the year ended on that date.

Place: - Vadodara

Date: - 29 SEP 2024

For, Talati & Talati LLP
CHARTERED ACCOUNTANTS

CA. Hetang Pandya
PARTNER
Membership No. 158392



REPORT OF AN AUDITOR RELATING TO ACCOUNTS U/S (2) OF SEC.33 & 34 RULES 19 OF THE BOMBAY PUBLIC TRUST ACT

REGISTRATION NO : - E/4706/BRD
NAME OF THE TRUST : - OASIS - A SELFLESS INTERNATIONAL SOCIETY
FOR THE YEAR ENDING : - 31-03-2024

| | |
|---|------|
| (A) WHETHER ACCOUNTS ARE MAINTAINED REGULARLY AND IN ACCORDANCE WITH THE PROVISION OF THE ACT AND THE RULES. | YES |
| (B) WHETHER THE RECEIPTS & DISBURSEMENTS ARE PROPERLY AND CORRECTLY SHOWN IN THE ACCOUNTS. | YES |
| (C) WHETHER THE CASH BALANCE & VOUCHERS IN THE CUSTODY OF THE MANAGER OR THE TRUSTEE ON THE DATE OF THE AUDIT WERE IN AGREEMENT WITH THE ACCOUNTS? | YES |
| (D) WHETHER ALL BOOKS, DEEDS, ACCOUNTS, VOUCHERS OR DOCUMENTS OR RECORDS REQUIRED BY THE AUDITOR WERE PRODUCED BEFORE HIM? | YES |
| (E) WHETHER AN INVENTORY, CERTIFIED BY THE TRUSTEE OF THE MOVABLES OF THE PUBLIC TRUST HAS BEEN MAINTAINED? | N.A. |
| (F) WHETHER THE MANAGER OR THE TRUSTEE OR ANY PERSON REQUIRED BY THE AUDITOR TO APPEAR BEFORE HIM DID SO AND FURNISHED THE NECESSARY INFORMATION REQUIRED BY HIM? | YES |
| (G) WHETHER ANY PROPERTY OR FUNDS OF THE TRUST WERE APPLIED FOR ANY OTHER OBJECTS OR PURPOSE OF TRUST? | NO. |
| (H) THE AMOUNT OF OUTSTANDINGS FOR MORE THAN ONE YEAR AND THE AMOUNTS WRITTEN OFF IF ANY | N.A. |
| (I) WHETHER THE TENDERS WERE INVITED FOR REPAIRS OR CONSTRUCTION INVOLVING EXPENDITURE EXCEEDING RS.5000/- | N.A. |



| | |
|--|------|
| (J) WHETHER THE MONEY OF THE PUBLIC TRUST HAS BEEN INVESTED CONTRARY TO THE PROVISIONS OF SEC 35? | NO. |
| (K) ALIENATIONS, IF ANY, OF THE MOVABLE PROPERTY CONTRARY TO THE PROVISIONS OF SEC.36 WHICH HAS COME TO THE NOTICE OF THE AUDITOR. | N.A. |
| (L) ANY SPECIAL MATTER WHICH THE AUDITOR MAY THINK FIT OR NECESSARY TO BRING TO NOTICE OF THE DY. OR ASST. CARITY COMMISSIONER. | N.A. |

For Talati & Talati LLP
Chartered Accountants

Place: Vadodara

Date: 29 SEP 2024

CA HETANG PANDYA
(Partner)



THE BOMBAY PUBLIC TRUST ACT 1950
SCHEDULE IX C
(VIDE RULE 32)
STATEMENT OF INCOME LIABLE TO CONTRIBUTION FOR THE YEAR ENDED ON
31-03-2024
NAME OF THE PUBLIC TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY
REGISTRATION NO: E/4706/BRD

| PARTICULARS | AMOUNT RS. | AMOUNT RS. |
|--|------------|----------------|
| GROSS ANNUAL INCOME : | | 20861859 |
| Details of Income not Chargeable to Contribution read u/s 58 & Rules 32. | | |
| (1) Donation received from other Public Trust and Dharmada. | 18023131 | |
| (2) Grants received from Gov. & Local Authorities. | | |
| (3) Interest on Seeking or Dep. Funds. | | |
| (4) Amount spent for the purpose of Education | 1626845 | |
| (5) Amount spent for the purposed of Medical Relief | | |
| (6) Deduction out of Income from Land used for Agriculture purpose. (A) Land Revenue and Local Fund cess (B) Rent Payable to Superior Landlord. (C) Cost of Production, if land is cultivated by the Trustee. | | |
| (7) Deduction out of Income from Land used for Non agriculture purpose. (A) Assessment cesses and other govt. or Municipal taxes (B) Ground rent payable to superior landlord (C) Insurance premium (D) Cost of Collection @ 4% of Gross rent of Building let out. | | |
| (8) Cost of Collection or Income or receipts from securities Stock Etc. at 1 % of such income. | | |
| (9) Deduction on Account of Repairs in Respect of Building not rented and yielding Income At 10% of estimated gross Annual Rent. | | |
| GROSS ANNUAL INCOME CHARGEABLE TO CONTRIBUTION | | 1211883 |

CERTIFIED THAT WHILE CLAIMING DEDUCTIONS ADMISSIBLE UNDER THE ABOVE SCHEDULE, THE TRUST HAS NOT CLAIMED ANY AMOUNT TWICE EITHER WHOLLY OR PARTLY AGAINST ANY OF ITEMS MENTION IN THE SCHEDULE WHICH HAVE EFFECT OF DOUBLE DEDUCTION

MANAGING TRUSTEE
PREETI NAIR
Managing Trustee
O.A.S.I.S.
29 SEP 2024

TRUSTEE SECRETARY
BINIT SHAH
Trustee Secretary
O.A.S.I.S.
29 SEP 2024

FOR TALATI & TALATI LLP
CHARTERED ACCOUNTANTS

CA HETANG PANDYA
PARTNER
29 SEP 2024



Notes on Accounts

1. Previous year figures have been regrouped wherever necessary.
2. Accounts of the Trust are audited on the basis of the Vouchers and details produced before us on a sample basis.
3. We have verified the transactions recorded in the books of accounts with such documentary evidence as were produced before us. Where such documentary evidence was not available we have relied upon the entries authenticated by the Trustees.

**FOR TALATI & TALATI LLP
CHARTERED ACCOUNTANTS**

**CA HETANG PANDYA
PARTNER**

**PLACE: VADODARA
DATE: 29 SEP 2024**

**FOR OASIS A SELFLESS INTERNATIONAL
SOCIETY**

**MANAGING
TRUSTEE**

**PLACE: VADODARA
DATE: 29 SEP 2024**
PREETI NAIR
Managing Trustee
O.A.S.I.S.

**TRUSTEE
SECRETARY**

**PLACE: VADODARA
DATE: 29 SEP 2024**
BINIT SHAH
Trustee Secretary
O.A.S.I.S.

SCHEDULE - VIII [VIDE RULE 17 (1)]

NAME OF THE TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY
REGISTRATION NUMBER: E/4706/BRD
DATE OF REGISTRATION: 18/11/1993
ADDRESS OF TRUST'S OFFICE: 14, Tapas society, Diwailpura Road, Vadodara
PHONE NUMBER: 0265-2321728
BANK ACCOUNT NUMBER FOR TRANSACTION OF FOREIGN CONTRIBUTION: 4338179918
FCRA NO: 419601844

BALANCE SHEET AS ON 31ST MARCH 2024

| FUNDS AND LIABILITIES | FY 2023-24 | | FY 2022-23 | | PROPERTIES AND ASSETS | FY 2023-24 | | FY 2022-23 | |
|---|-----------------------|---------------------|--------------|-------------|--|---------------------|---------------------|-------------|-------------|
| | Amount (Rs) | Amount (Rs) | Amount (Rs) | Amount (Rs) | | Amount (Rs) | Amount (Rs) | Amount (Rs) | Amount (Rs) |
| TRUST FUND OR CORPUS | 4,43,20,101 | 4,08,98,367 | | | IMMOVABLE PROPERTIES (Schedule: 3) | 6,36,31,850 | 6,36,31,850 | | |
| OTHER EARMARKED FUNDS: (Schedule: 1) Depreciation Fund Sinking Fund Reserve Fund Sinking Fund | 6,80,60,986 | 6,98,18,787 | | | MOVABLE PROPERTIES (Schedule: 4) | 49,81,013 | 52,17,907 | | |
| SECURED LOANS: From Trustee From others | - | - | | | INVESTMENTS: (Schedule: 5) | 4,98,06,057 | 4,77,13,274 | | |
| UNSECURED LOANS: From Trustee From Others | - | - | | | ADVANCES: To Trustees To Lawyers To Employees To Others (Schedule: 6) | 5,78,972 | 4,19,584 | | |
| LIABILITIES: (Schedule: 2) Statutory Liabilities Provisions Retention Money Sundry Credit Balances | 8,56,500 | 8,56,500 | | | DEPOSITS: (Schedule: 7) | 1,02,000 | 1,04,000 | | |
| INCOME & EXPENDITURE A/C: Balance as per last B/S Add: income as per income & expenditure A/c | 61,08,731 5,21,049 | 66,29,781 | 61,08,731 | | CASH & BANK BALANCES: (Schedule: 8) (A) In current A/c (B) In FCRA A/c (C) With the Trustees (D) With the Manager | 7,67,476 | 5,95,770 | | |
| Total | 11,90,67,368 | 11,76,82,385 | Total | | | 11,98,67,368 | 11,76,82,385 | | |

For Talati & Talati LLP
Chartered Accountants
FIR NO.: 0140758W/W100377

**CA HETANG PANDYA
PARTNER**
MEMBERSHIP NO.: 158392
ADDRESS: 1006, OCEAN,
SARABHAI ROAD,
NEAR GENDIA CIRCLE,
VADODARA.

Date: 29 SEP 2024
PLACE: VADODARA
PHONE NO: 0265-2355053

For Oasis - A Selfless International Society

**BINIT SHAH
TRUSTEE SECRETARY**
ADDRESS: 201
Friendship Home,
Shalin Apartment,
52, Haribhakti Colony,
Race Course, Vadodara.

Date: 29 SEP 2024
PLACE: VADODARA
PHONE NO: 0265-2321728

BINIT SHAH
Trustee Secretary
O.A.S.I.S.

**PREETI NAIR
MANAGING TRUSTEE**
ADDRESS: 14,
Tapas Society,
Diwailpura Road,
Vadodara

Date: 29 SEP 2024
PLACE: VADODARA
PHONE NO: 0265-2321728
PREETI NAIR
Managing Trustee
O.A.S.I.S.

BOMBAY PUBLIC TRUST - 1950
SCHEDULE - VIII [VIDE RULE 17 (1)]

NAME OF THE TRUST: OASIS - A SELFLESS INTERNATIONAL SOCIETY
REGISTRATION NUMBER: K/4706/BRD
DATE OF REGISTRATION: 18/11/1993
ADDRESS OF TRUST'S OFFICE: 14, Tapas society, Diwarpura Road, Vadodara
PHONE NUMBER: 0265-2321728
BANK ACCOUNT NUMBER FOR TRANSACTION OF FOREIGN CONTRIBUTION: 423817918
FCRA NO: 41960144

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2024

| EXPENDITURE | FY 2023-24 | FY 2022-23 | INCOME | FY 2023-24 | FY 2022-23 |
|--|--------------------|--------------------|--|--------------------|--------------------|
| | Amount (Rs) | Amount (Rs) | | Amount (Rs) | Amount (Rs) |
| To Expenses in respect of Properties | | | By Rent (accrued/realized) | | |
| Rent & Taxes | 101 | 101 | | | |
| Repair & Maintenance | | | By Interest (accrued/realized) (Schedule: 9) | 20,00,720 | 20,55,802 |
| Insurance | | | By Income from other sources (Schedule: 10) | 30,000 | |
| Salaries | | | By Donations In Cash Domestic: International: (Schedule: 11) | 1,80,23,131 | 1,74,01,601 |
| Others | | | | | |
| To Establishment Expense | | | | | |
| Administrative Expenses (Schedule: 12) | 10,09,600 | 11,87,335 | | | |
| Financial Expenses (Schedule: 13) | 19,132 | 20,244 | | | |
| To Remuneration to Trustees | - | - | | | |
| To Audit Fees | - | - | By Transfer From Reserves or Specific Funds | | |
| To Contribution & Fees (Schedule: 14) | - | 62,511 | | | |
| To Amounts written off | - | - | By Deficit Carried over to Balance Sheet | | |
| To Miscellaneous expense | - | - | | | |
| To Assets Dispose Expenses | - | - | | | |
| To Depreciation (Schedule: 4) | 8,14,764 | 8,24,269 | | | |
| To Expenses on the Object of the Trust | | | | | |
| Indian Young Leadership Development program (Schedule: 15) | 1,82,91,829 | 1,63,42,391 | | | |
| Expenses on Fund & Facilities Raising (Schedule: 16) | 2,05,304 | 1,78,460 | | | |
| To Surplus Carried over to Balance Sheet | 5,21,049 | 8,42,093 | | | |
| TOTAL (Rs.) | 2,08,61,859 | 1,94,57,404 | TOTAL (Rs.) | 2,08,61,859 | 1,94,57,404 |

For Talati & Talati LLP
Chartered Accountants
FRN NO. : 0110750W/W100377

CA HETANG PANDYA
PARTNER
MEMBERSHIP NO. : 158392
ADDRESS: 1006, OCEAN, SARABHAI ROAD,
NEAR GENDA CIRCLE, VADODARA.



For Oasis - A Selfless International Society

BINIT SHAH
TRUSTEE SECRETARY
ADDRESS: 201
Friendship Home,
Shalin Apartment,
52, Haribhakti Colony,
Race Course, Vadodara.

PREETI NAIR
MANAGING TRUSTEE
ADDRESS: 14,
Tapas Society,
Diwarpura
Road, Vadodara

Date: **29 SEP 2024**
PLACE: VADODARA
PHONE NO.: 0265-2355053

Date: **29 SEP 2024**
PLACE: VADODARA
PHONE NO.: 0265-2321728
BINIT SHAH
Trustee Secretary
O.A.S.I.S.

Date: **29 SEP 2024**
PLACE: VADODARA
PHONE NO.: 0265-2321728
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Oasis - A Selfless International Society

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Balance Sheet as on 31st March 2024

Schedule 1 Other Earmarked Fund

| Particulars | FY 2023-24 | FY 2022-23 |
|---------------------------------------|--------------------|--------------------|
| | Amount Rs. | Amount Rs. |
| Oasis Valleys Donation in cash / kind | | |
| Opening Balance | 6,98,18,788 | 6,83,53,043 |
| Add: received during the year | | 35,07,799 |
| Less: Utilisation During the Year | (17,57,802) | (20,42,055) |
| Total | 6,80,60,986 | 6,98,18,787 |

Schedule 2 : Liabilities

| Particulars | FY 2023-24 | FY 2022-23 |
|------------------------------|-----------------|-----------------|
| | Amount Rs. | Amount Rs. |
| Sundry Creditors | - | - |
| MHE : Accumulated honararium | 8,56,500 | 8,56,500 |
| Total | 8,56,500 | 8,56,500 |

Schedule 5 Investments

| Particulars | FY 2023-24 | FY 2022-23 |
|-----------------------------------|--------------------|--------------------|
| | Amount Rs. | Amount Rs. |
| Fixed Deposits | | |
| FCRA(Indian Bank) | 2,81,18,588 | 2,70,46,855 |
| Indian bank | 2,11,00,002 | 1,98,50,001 |
| Interest accrued on Fixed Deposit | 5,87,467 | 8,16,418 |
| Total | 4,98,06,057 | 4,77,13,274 |



Preet Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

Oasis - A Selfless International Society

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Balance Sheet as on 31st March 2024

Schedule 6 Advances

| Particulars | FY 2023-24 | FY 2022-23 |
|----------------------------|-----------------|-----------------|
| | Amount Rs. | Amount Rs. |
| TDS receivable | - | - |
| TDS (2014-2015) | - | - |
| TDS (2016-17) | 6,945 | 6,945 |
| TDS (2017-18) | - | - |
| TDS (2020-21) | - | - |
| TDS (2021-22) | - | 1,61,231 |
| TCS Receivable (2021-22) | - | 24,640 |
| TDS (2022-23) | 2,26,768 | 2,26,768 |
| TDS (2023-24) | 3,30,259 | - |
| Advance from Neha Vakharia | 15,000 | - |
| Total | 5,78,972 | 4,19,584 |

Schedule 7 Deposits

| Particulars | FY 2023-24 | FY 2022-23 |
|--------------------------------|-----------------|-----------------|
| | Amount Rs. | Amount Rs. |
| Electricity connection Deposit | 34,000 | 34,000 |
| House Deposit | 68,000 | 70,000 |
| Total | 1,02,000 | 1,04,000 |



Preet Nair

PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah

BINIT SHAH
Trustee Secretary
O.A.S.I.S.

Oasis - A Selfless International Society

Schedule 8 Cash-in-Hand & Bank Balance

| Particulars | FY 2023-24 | FY 2022-23 |
|-----------------------------|--------------------|--------------------|
| | Amount Rs. | Amount Rs. |
| Cash-in-hand | | |
| Cash(Baroda) | 1,68,087.00 | 98,431.00 |
| Cash(Chanod) | 10,218.00 | 13,353.00 |
| Cash(FCRA) | 62,910.00 | 30,668.00 |
| Balance with Banks | | |
| Indian Bank, FCRA, Vadodara | 71,141.80 | 66,507.25 |
| Indian Bank, Vadodara | 4,13,221.95 | 3,26,861.61 |
| State Bank of India, Chanod | 29,078.50 | 56,325.50 |
| SBI (FCRA) | 12,818.76 | 3,623.76 |
| Total | 7,67,476.01 | 5,95,770.12 |



Preet Nair

PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah

BINIT SHAH
Trustee Secretary
O.A.S.I.S.

OASIS - A SELELESS INTERNATIONAL SOCIETY

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2024

Schedule 9 Interest On Fixed Deposits

| Particulars | FY 2023-24 | FY 2022-23 |
|-------------------------|------------------|------------------|
| | Amount Rs. | Amount Rs. |
| Interest Received on FD | 27,95,409 | 20,55,802 |
| Interest on IT Refund | 13,319 | - |
| Total | 28,08,728 | 20,55,802 |

Schedule 10 Other Income

| Particulars | FY 2023-24 | FY 2022-23 |
|--------------|---------------|------------|
| | Amount Rs. | Amount Rs. |
| Other Income | 30,000 | - |
| Total | 30,000 | - |

Schedule 11 Donation in Cash

| Particulars | FY 2023-24 | FY 2022-23 |
|--|--------------------|--------------------|
| | Amount Rs. | Amount Rs. |
| Donation in cash | | |
| Indian Young Leadership Development Programme, India | 1,78,47,456 | 1,71,43,589 |
| Donation in kind | | |
| Indian Young Leadership Development Programme, India | 1,75,675 | 2,58,012 |
| Total | 1,80,23,131 | 1,74,01,601 |

Schedule 12 Administration Expenditure

| Particulars | FY 2023-24 | FY 2022-23 |
|------------------------------------|------------------|------------------|
| | Amount Rs. | Amount Rs. |
| Electricity | 51,874 | 33,247 |
| Food & Water | 1,24,436 | 81,212 |
| Honorarium | 3,08,000 | 4,52,000 |
| Labour | 69,949 | 30,991 |
| Municipal Taxes | 52,513 | 12,282 |
| Petrol & Conveyance | 30,712 | 10,761 |
| Stationary | 14,396 | 56,666 |
| Telephone Expenses | 4,181 | 16,676 |
| Utilities | 15,986 | 29,744 |
| Xerox & Printout | 15,600 | 25,842 |
| Repairs & Maintenance | 87,105 | 1,03,011 |
| Office Rent | 2,06,500 | 1,29,000 |
| Travelling/Transportation Expenses | 210 | 3,210 |
| Legal Fees | 28,138 | 8,125 |
| TDS Written Off (earlier Years) | - | 1,94,568 |
| Total | 10,09,600 | 11,87,335 |



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

OASIS - A SELELESS INTERNATIONAL SOCIETY

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2024

Schedule 13 Financial Charges

| Particulars | FY 2023-24 | FY 2022-23 |
|--------------|---------------|---------------|
| | Amount Rs. | Amount Rs. |
| Bank Charges | 19,132 | 20,244 |
| Total | 19,132 | 20,244 |

Schedule 14 Contribution & Fees

| Particulars | FY 2023-24 | FY 2022-23 |
|----------------------------------|------------|---------------|
| | Amount Rs. | Amount Rs. |
| Charity Commissioner Office Fees | - | 62,511 |
| Total | - | 62,511 |



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Managing Trustee
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Binit Shah
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Trustee Secretary
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OASIS - A SEELSS INTERNATIONAL SOCIETY

Schedules forming part of Income expenditure A/c for the year ended on 31st March 2024

Schedule 15 Expenses on Indian Young Leadership Development Program

| Particulars | FY 2023-24 | FY 2022-23 |
|-------------------------------|--------------------|--------------------|
| | Amount Rs. | Amount Rs. |
| Event | 1,53,789 | 2,09,310 |
| Honorarium | 35,43,482 | 33,00,764 |
| Repairs and Maintenance | 13,41,162 | 8,53,005 |
| Travelling | 22,62,107 | 29,90,615 |
| Missal Honourship Explorers | 16,83,915 | 18,30,939 |
| Books | 11,39,653 | 1,71,311 |
| DVD | - | - |
| Educational/teaching aids | 4,60,172 | 4,02,835 |
| Electricity | 3,38,249 | 3,05,642 |
| Conveyance | 7,43,608 | 6,18,505 |
| Food and Stay | 37,24,007 | 34,27,624 |
| Food Allowance | 61,500 | 1,15,500 |
| Labour | 1,53,200 | 35,900 |
| Zerox | 37,922 | 43,824 |
| Medicine | 39,144 | 27,578 |
| Post and Courier | 31,163 | 19,434 |
| Petrol Allowance | 1,32,000 | 2,05,500 |
| Rent Allowance | 1,63,000 | 1,47,000 |
| Stationery | 2,34,741 | 1,79,551 |
| Utilities | 11,80,241 | 7,21,318 |
| Transport | 1,21,468 | 37,773 |
| Telephone / Mobile / Internet | 4,81,147 | 3,63,958 |
| Website expense | 2,65,160 | 3,34,505 |
| Total | 1,82,91,829 | 1,63,42,391 |

Schedule 16 Expenses on Fund & Facilities Rasing

| Particulars | FY 2023-24 | FY 2022-23 |
|---------------------------------|-----------------|-----------------|
| | Amount Rs. | Amount Rs. |
| Courier | 39,983 | 21,644 |
| Book Purchase | 10,120 | 75,285 |
| Food & Stay | 74,062 | 44,984 |
| Oasis Valley Fund Rasing | - | - |
| Transportation expense | 69,456 | 22,711 |
| Travelling Expense | 11,763 | 420 |
| Conveyance | - | - |
| Total | 2,05,384 | 1,78,460 |



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

Schedule No. 4.1. Movable Properties

| OASIS - A SEELSS INTERNATIONAL SOCIETY | | | | | | | | | |
|--|----------------------|------|-----------------------------|------------------|---------------------|-------------------------|------------------|--------------------------|-----------------------------|
| SR. NO. | Particulars | RATE | Balance As On 01/04/2023 | Additions | | Deduction/ Reduction | Total | Depreciation Amount (RS) | Balance As On 31/03/2024 |
| | | | | Up to 30/09/2023 | After 30/09/2023 | | | | |
| 1 | Computers | 40% | 11,188 | 66,951 | - | - | 78,139 | 31,256 | 46,884 |
| 2 | Furniture | 10% | 5,29,652 | 1,65,430 | - | - | 6,95,082 | 69,500 | 6,23,774 |
| 3 | Electrical equipment | 15% | 1,42,416 | - | - | - | 1,42,416 | 21,363 | 1,21,053 |
| 4 | Cooking equipments | 15% | 92,491 | - | - | - | 92,491 | 1,38,276 | 7 |
| 5 | Submersible pump | 15% | 12,018 | - | - | - | 12,018 | 1,603 | 10,214 |
| 6 | Air Conditioner | 15% | 4,27,249 | 1,70,000 | 1,00,000 | - | 6,97,249 | 97,087 | 6,00,162 |
| 7 | Room Heater | 15% | 18,300 | - | - | - | 18,300 | 2,745 | 15,555 |
| 8 | Grinding Machine | 15% | 54,972 | - | - | - | 54,972 | 8,246 | 46,726 |
| 9 | Sound System | 15% | 70,720 | - | - | - | 70,720 | 10,608 | 60,112 |
| 10 | Epson Projector | 15% | 28,136 | - | - | - | 28,136 | 4,220 | 23,916 |
| 11 | Projector | 15% | 14,160 | - | - | - | 14,160 | 2,124 | 12,036 |
| 12 | Ray DVD System | 15% | 3,824 | - | - | - | 3,824 | 574 | 3,250 |
| 13 | MicroWave Oven | 15% | 8,298 | - | - | - | 8,298 | 1,249 | 7,049 |
| 14 | Refrigerator | 15% | 6,780 | - | - | - | 6,780 | 1,017 | 5,763 |
| 15 | Home Theater | 15% | 54,489 | - | - | - | 54,489 | 8,173 | 46,316 |
| 16 | Mobile | 15% | 14,872 | - | - | - | 14,872 | 2,231 | 12,641 |
| 17 | Generator | 15% | 2,22,400 | - | - | - | 2,22,400 | 33,360 | 1,89,040 |
| 18 | Printer | 40% | 57 | - | - | - | 57 | 23 | 34 |
| 19 | Water Heater | 15% | 45 | - | - | - | 45 | 6 | 39 |
| 20 | Sound Stabilizer | 15% | 45,251 | - | - | - | 45,251 | 6,800 | 38,451 |
| 21 | Hard disc | 40% | 82 | - | - | - | 82 | 33 | 49 |
| 22 | Military Equipment | 10% | 1,85,773 | - | - | - | 1,85,773 | 18,577 | 1,67,196 |
| 23 | Hero Metro | 15% | 34,595 | - | - | - | 34,595 | 5,189 | 29,406 |
| 24 | Hero Moto | 15% | 30,063 | - | - | - | 30,063 | 4,509 | 25,553 |
| 25 | Honda Active - Blue | 15% | 34,000 | - | - | - | 34,000 | 5,100 | 28,900 |
| 26 | Suzuki Access | 15% | 32,190 | - | - | - | 32,190 | 4,829 | 27,361 |
| 27 | Inova Creta Car | 15% | 19,74,683 | - | - | - | 19,74,683 | 2,96,202 | 16,78,481 |
| 28 | TOTAL | | 52,17,987 | 4,34,381 | 1,43,490 | - | 57,95,778 | 61,874 | 49,81,013 |



Preeti Nair
PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah
Binit Shah
Trustee Secretary
O.A.S.I.S.

OASIS - A SELFLESS INTERNATIONAL SOCIETY

Schedules forming part of Balance Sheet as on 31st March 2024

Schedule 3 : Immoveable Assets

| SR. NO. | Particulars | FY 2023-24 | FY 2022-23 |
|---------|-----------------------------|-----------------|-----------------|
| | | Amount Rs. | Amount Rs. |
| 1 | Landscaping (A) | 3,90,652 | 3,90,652 |
| | Electricity | 5,000 | 5,000 |
| | Equipment Repair | 1,285 | 1,285 |
| | Food | 172 | 172 |
| | Honorarium | 13,570 | 13,570 |
| | Labour | 1,53,991 | 1,53,991 |
| | Manure | 1,400 | 1,400 |
| | Material | 45,987 | 45,987 |
| | Petrol | 512 | 512 |
| | Stationery | 526 | 526 |
| | Telephone | 980 | 980 |
| | Transportation | 11,448 | 11,448 |
| | Travel | 1,372 | 1,372 |
| | Pathway | 23,000 | 23,000 |
| | Pond | 40,965 | 40,965 |
| | Landscape Creation Exp. | 90,444 | 90,444 |
| 2 | NA Process (B) | 2,20,696 | 2,20,696 |
| | Food | 198 | 198 |
| | Honorarium | 4,500 | 4,500 |
| | Petrol & Conveyance | 5,719 | 5,719 |
| | Stationery | 629 | 629 |
| | Telephone | 230 | 230 |
| | Travel | 1,356 | 1,356 |
| | Xerox | 62 | 62 |
| | Legal Fees, Procedures | 2,08,002 | 2,08,002 |
| 3 | Pre Construction (C) | 1,01,011 | 1,01,011 |
| | Computer | 333 | 333 |
| | Equipments | 820 | 820 |
| | Food | 701 | 701 |
| | Labour | 23,749 | 23,749 |
| | Legal Fees | 2,515 | 2,515 |
| | Material | 20,885 | 20,885 |
| | Petrol & Conveyance | 2,032 | 2,032 |
| | Post | 19 | 19 |
| | Stationery | 1,525 | 1,525 |
| | Telephone | 1,615 | 1,615 |
| | Transportation | 1,885 | 1,885 |
| | Travel | 3,007 | 3,007 |
| | Soil Conservation | 41,925 | 41,925 |



Preeti Nair

PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah

BINIT SHAH
Trustee Secretary
O.A.S.I.S.

| | | | |
|----|-----------------------------------|-----------------|-----------------|
| 4 | Utilities Construction (D) | 1,32,473 | 1,32,473 |
| | Labour | 8,960 | 8,960 |
| | Material | 7,147 | 7,147 |
| | Misc. Exp. | 350 | 350 |
| | Petrol | 24 | 24 |
| | Support Construction | 1,15,500 | 1,15,500 |
| | Telephone | 313 | 313 |
| | Travel & Conveyance | 179 | 179 |
| 5 | Model Farm (E) | 1,99,224 | 1,99,224 |
| | Agro: Mf | 2,280 | 2,280 |
| | Model farm: OV | 25,278 | 25,278 |
| | Parking | 5,450 | 5,450 |
| | Pathway | 39,629 | 39,629 |
| | Plantation | 29,279 | 29,279 |
| | Singboards | 43,930 | 43,930 |
| | Steps | 53,378 | 53,378 |
| 6 | Institution Termite | 2,809 | 2,809 |
| 7 | Approach Road Legal | 2,000 | 2,000 |
| 8 | Binding Wire | 1,29,840 | 1,29,840 |
| 9 | Bricks Purchase | 43,90,680 | 43,90,680 |
| 10 | Building Construction Labour | 1,69,74,704 | 1,69,74,704 |
| 11 | Carpentry Work | 28,24,578 | 28,24,578 |
| 12 | Cement Purchase | 34,20,933 | 34,20,933 |
| 13 | Chair | 1,30,000 | 1,30,000 |
| 14 | Computer & Prints | 7,180 | 7,180 |
| 15 | Consultancy | 2,60,716 | 2,60,716 |
| 16 | Electrical Work | 29,57,999 | 29,57,999 |
| 17 | Electricity | 5,75,574 | 5,75,574 |
| 18 | Fabrication steel | 6,35,851 | 6,35,851 |
| 19 | Fabrication work | 14,98,051 | 14,98,051 |
| 20 | Flooring work | 28,05,337 | 28,05,337 |
| 21 | Food | 25,343 | 25,343 |
| 22 | Grit & Kapchi | 7,18,265 | 7,18,265 |
| 23 | Honorarium | 5,27,000 | 5,27,000 |
| 24 | Honorarium: Supervision | 4,40,792 | 4,40,792 |
| 25 | House Rent for site Engineer | 36,500 | 36,500 |
| 26 | Interior: Institute building | 24,08,569 | 24,08,569 |
| 27 | Internet and Telephone | 14,419 | 14,419 |
| 28 | JCB & Tractor Work | 9,29,521 | 9,29,521 |
| 29 | Kapchi | 1,31,952 | 1,31,952 |



Preeti Nair

PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah

BINIT SHAH
Trustee Secretary
O.A.S.I.S.

| | | | |
|---------------------------------|-----------------------|-------------|-------------|
| 30 | Labour | 1,33,719 | 1,33,719 |
| 31 | Landscrape | 23,52,918 | 23,52,918 |
| 32 | Material Exp | 46,212 | 46,212 |
| 33 | Miscellaneous | 7,867 | 7,867 |
| 34 | Petrol and Conveyance | 27,471 | 27,471 |
| 35 | Plumbing work | 38,54,394 | 38,54,394 |
| 36 | Pointing Work | 1,43,032 | 1,43,032 |
| 37 | Project expense | 20 | 20 |
| 38 | Repair & Maintainance | 5,20,498 | 5,20,498 |
| 39 | Road Purchase | 48,500 | 48,500 |
| 40 | Security Watchman | 79,790 | 79,790 |
| 41 | Sand Purchase | 10,38,831 | 10,38,831 |
| 42 | Stationery | 12,586 | 12,586 |
| 43 | Steel Purchase | 47,08,680 | 47,08,680 |
| 44 | Survey Exp | 30,851 | 30,851 |
| 45 | Tarpaulin / Tadpatri | 1,60,852 | 1,60,852 |
| 46 | Telephone | 38,728 | 38,728 |
| 47 | Tota | 3,900 | 3,900 |
| 48 | Transportation | 2,48,695 | 2,48,695 |
| 49 | Overhead | 4,18,197 | 4,18,197 |
| 50 | Utilities | 1,78,294 | 1,78,294 |
| 51 | Tubewell | 1,20,000 | 1,20,000 |
| 52 | Biofilter Plant | 10,90,514 | 10,90,514 |
| 53 | Window | 26,56,623 | 26,56,623 |
| 54 | Water System | 85,675 | 85,675 |
| 55 | Waterproofing work | 21,38,649 | 21,38,649 |
| 56 | Xerox | 9,644 | 9,644 |
| 57 | Advertising | 12,937 | 12,937 |
| 58 | Lift | 2,00,000 | 2,00,000 |
| 59 | Rebaring work | 1,31,561 | 1,31,561 |
| 60 | Granite | 2,07,918 | 2,07,918 |
| 61 | Green Building | 31,625 | 31,625 |
| Total (F=6 to 59) | | 6,25,87,794 | 6,25,87,794 |
| Total Amount(Rs.) (A+B+C+D+E+F) | | 6,36,31,850 | 6,36,31,850 |



Preeti Nair

PREETI NAIR
Managing Trustee
O.A.S.I.S.

Binit Shah

Binit Shah
Trustee Secretary
O.A.S.I.S.



talati & talati
Chartered Accountants

To,
The Trustees,
Oasis-A Selfless International Society,
Vadodara.

Subject: UDIN (Unique Identification Number)

Dear Sir/ Madam,

This is in respect of Statutory Audit of Oasis-A Selfless International Society under the Bombay Public Trust Act,1950 for the year 2023-24 as conducted by us and duly signed and furnished by us vide our report dated 29/09/2024.

We are required to mandatorily generate Unique Identification Number (UDIN) as per the decision of the Council of Institute of Chartered Accountants of India (ICAI) at their 379th Council Meeting held on 17th -18th December,2018.

Accordingly, we have generated UDIN for the said document as mentioned below, which you are required to disseminate to your trustees, you are also requested to quote the same on our report at the appropriate place already left unfilled.

UDIN: 24158392BJZYGW3737

Thanking You,

Yours Faithfully,

H. Pandya

CA Hetang Pandya
Partner
Talati & Talati LLP
Chartered Accountants
Date: 29/09/2024



1006, OCEAN, Sarabhai Road, Near Genda Circle, Vadodara - 390 023.
Phone : 0265-2355053, 2355073 E-mail : baroda@talatiandtlati.com Web : www.talatiandtlati.com
Also at : AHMEDABAD (079) 27544571/72, 30084522/23 • SURAT (0261) 325 8526 • ANAND (02692) 656 405
MUMBAI : (022) 69992888 • DELHI : (011) 41824199 • INDORE : (0731) 4257344 • COCHIN

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For Positive Change...

Non-Govt Sector:

1. Agape Blessed Foundation, Delhi NCR
2. Donate An Hour, Delhi NCR
3. Hope On Foundation Delhi, NCR
4. Jamghat, Delhi NCR
5. Karm Marg Charitable Society, Delhi NCR
6. Khel Khel Mein Foundation, Delhi NCR
7. MILESTONE, Delhi NCR
8. Protsahan India Foundation, Delhi NCR
9. Siddharth Memorial Charitable Trust, Delhi NCR
10. Udayan Care, Delhi NCR
11. Umeed - A Drop of Hope, Delhi NCR
12. You're Wonderful Project, Delhi NCR
13. Ahir Kanya Kelavani Sahayak Samaj, Gujarat
14. Gramseva Trust, Gujarat
15. Kutch Mahila Vikas Sangathan, Gujarat
16. Navsarjan Trust, Gujarat
17. Saath Charitable Trust, Gujarat
18. Sadvichar Parivar, Gujarat
19. Sewa Rural, Gujarat
20. Shaishav, Gujarat
21. Shikshan ane Samaj Kalyan Kendra, Gujarat
22. Yuvalaya, Gujarat
23. Borderless World Foundation, J & K
24. Aarambh Foundation, Karnataka
25. Family Development Services, Karnataka
26. Gubbaichi Learning Community, Karnataka
27. Headstreams, Karnataka
28. Indian Social Institute, Karnataka
29. Karuna Trust, Karnataka
30. NavSahayog Foundation, Karnataka

Non-Govt Sector:

31. Indian Social Institute, Karnataka
32. Karuna Trust, Karnataka
33. NavSahayog Foundation, Karnataka
34. Project DEFY, Karnataka
35. Samarthanam Trust for the Disabled, Karnataka
36. Swabhimaan, Karnataka
37. Vivekanand Girijana Kalyan Kendra, Karnataka
38. Jan Vikas Society, Madhya Pradesh
39. Kabir Janvikas Samooch, Madhya Pradesh
40. NEEV, Madhya Pradesh
41. Pahal Initiative for Social Change, Madhya Pradesh
42. Pahal JanSahayog Vikas Sansthan, Madhya Pradesh
43. Sandhi Setu Kalyan Sansthan, Madhya Pradesh
44. Aashayen, Odisha
45. Adarsa, Odisha
46. Adruta Children Home, Odisha
47. Centre for Youth and Social Development, Odisha
48. Harsha Trust, Odisha
49. Karrtabya, Odisha
50. Mahashakti Foundation, Odisha
51. Nirmaan, Odisha
52. Ruchika Social Service Organisation, Odisha
53. Safe Odisha For Girls, Odisha
54. Sambalpur Integrated Dev. Institute, Odisha
55. Sanyog, Odisha
56. Society for Children SOCH, Odisha
57. Unmukt Foundation, Odisha
58. Utkal Sevak Samaj, Odisha
59. VIEWS, Odisha
60. Vishwa Yuva Kendra, Odisha

Non-Govt Sector:

61. Youth Council for Development Alternatives, Odisha
62. Bhumi, Tamil Nadu
63. Bodhi Trust, Tamil Nadu
64. Buds of Christ Charitable Trust, Tamil Nadu
65. Gold Heart Foundation, Tamil Nadu
66. Nidharsanam Public Charitable Trust, Tamil Nadu
67. Regional Ins. Of Cooperative Mgt, Tamil Nadu
68. Sevalaya, Tamil Nadu
69. Sri Arunodayam Charitable Trust, Tamil Nadu
70. Thuvakkam, Tamil Nadu
71. Udhavum Ullangal Public Charitable Trust, Tamil Nadu
72. Udyan Care, Tamil Nadu
73. Arunodaya Trust, Telangana
74. Marpu Foundation, Telangana
75. MVF Foudnation, Telangana
76. Rainbow Home, Telangana
77. Shaheen, Telangana
78. Victoria Memorial, Telangana

Govt Sector:

1. Centre for Good Governance, Telangana
2. Commissionerate of Collegiate Edu, Telangana
3. GCERT, Gujarat
4. Kerala State Civil Service Academy, Kerala
5. National Service Scheme, Telangana
6. SCERT, J & K
7. Sarva Siksha Abhiyan, Karnataka
8. School Education Dept, Tamil Nadu
9. School Education Dept, J & K

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“

“I SLEPT AND I DREAMED THAT **LIFE IS ALL JOY,**
I WOKE AND I SAW THAT **LIFE IS ALL SERVICE.**
I SERVED AND I SAW THAT **SERVICE IS JOY.**”

~ *RABINDRANATH TAGORE*

”



Oasis Movement

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